

Functionalities Lost with demise of AIS
Listing summarized at a very high functional level
o Single point of data-entry for much of the information
o Legal Requirement to post Project Information to the Public web page
o Ability to access and do text searches on 40+ years of historical Project Information data
o Ability to feed Project information to the Reports Tracking System and retrieve Bibliographic information
o Ability to enter Funding data at the detailed level legally required for Cooperative Reimbursable Agreements (Cooperator Offerings, Services in Kind, Unmatched, Federal Matching Funds)
o Ability to enter Planned Funding for Out Years of a Project
o Ability to access 30 years of historical Funding data and 10 years of historical Expense data
o Ability to retrieve funding/expense trend reports based on historical data
o Automated assessment computation available with policy equations stored by Fiscal Year
o Automated summarization and calculation of Gross/Net funding and FFS Burden Rates
o Automated Fiscal Year Close-out Functions
o Automated Leave Allocation/Surcharge distribution, a Common Business Practice
o Ability to retrieve funding and expenditure reports with a wide variety of levels and perspectives
o Local data-entry to Bureau Time and Attendance system
o Automated immediate Accrual of TNA Labor Costs
o Automated Accrual of month-end Labor Costs based on previous pay period
o Additional TNA reports not included with the Bureau Time and Attendance system
o Ability to access historical information for past employees and Project Chiefs tied to 40 years of Projects
o Automated interface of employee data nightly to USGS Lotus Name and Address Book (NAB)
o Ability to enter Employee and budget information for Contractors and Generics not in Lotus NAB
o Automated projection of Annual Full Time Equivalence (FTE) estimates based on Actual data year-to-date
o Budget Execution functionality including up-to-date FFS funding and expense data
o Ability to locally define Management Categories for budgeting purposes
o Ability to locally define Organizational Units at a lower or higher level than FPPS Organization Codes
AIS Organization Units can be tied to employees, projects, or accounts
They are used for many different purposes and perspectives such as budgeting and reporting
o Ability to retrieve Budget Planning reports with a wide variety of levels and perspectives
o Ability to retrieve a wide variety of Budget Execution reports with aggregated expense/funding/budget data
o Automated Staffing Over/Under Utilization Reports including Actual hours and salary costs Year-to-date
o Automated posting of Bureau Status of Funds information to the web on a weekly frequency
o Automated posting of Bureau FTE reports to the web
o Ad-hoc queries on FFS/FPPS information for entire Bureau
o Automated generation of memorized reports to the web at pre-set frequency
o Automated generation of unique unix id numbers
o Automated WRD Phone Directory posted nightly to the web
Directory on the web is used for annual printing and publication