

**OFFICE OF INFORMATION FUNDING PRIORITIES - End of FY03**

Priority 1 = Highest

| Item No.     | Office | Item / Activity                                       | Amnt/k | Priority | Total |
|--------------|--------|-------------------------------------------------------|--------|----------|-------|
|              |        |                                                       |        |          |       |
| <b>3</b>     | DIS    | Sun TAC Field Support - 04                            | \$50   | <b>1</b> | 38    |
| <b>7</b>     | DIS    | Field Computer Surface-Water & Ground-Water Forms     | \$180  | <b>2</b> | 50    |
| <b>1</b>     | NWIS   | NWIS Server and COTS Refresh (WCF)                    | \$100  | <b>3</b> | 51    |
| <b>9</b>     | DIS    | Field Computer synchronization software               | \$50   | <b>4</b> | 64    |
| <b>4</b>     | DIS    | WRD COTS Support (Ingres, S+, etc)                    | \$40   | <b>5</b> | 66    |
| <b>2</b>     | OSW    | SLEDS upgrade assistance                              | \$15   | <b>6</b> | 68    |
| <b>5</b>     | OI     | Security Cost Recovery for Selected Districts in need | \$40   | <b>7</b> | 91    |
| <b>8</b>     | DIS    | DB TAC Field Support - 04                             | \$45   | <b>8</b> | 91    |
| <b>6</b>     | OI     | Raindance Server inside USGS WAN                      | \$75   | <b>9</b> | 111   |
| <b>11</b>    |        |                                                       |        |          | 0     |
| <b>12</b>    |        |                                                       |        |          | 0     |
|              |        |                                                       |        |          | 0     |
| <b>TOTAL</b> |        |                                                       | \$595  |          | 630   |