

1. Ingres

WRD Amount: \$387,598
Funding Source: Cost recovered from Districts
Comments: Multi-Year, level term Contract ending on 9/30/2005

2. Oracle

WRD Amount: \$0 (none to be cost recovered)
USGS Amount: \$905,000
Funding Source: USGS Science Support
Comments: WRD 02 cost: \$250K pre-paid in 01, \$187K cost recovered from Districts in 02

3. MS Access

WRD Amount: ~\$123,374
Funding Source: WRD HQ Working Capital Funds (03 only)
Comments: Cost Formula is based on the following - Total WRD MS EA charge is \$1,023,000. Enterprise Desktop charges account for ~90% of the total MS EA charge. Assume Access accounts for ~\$90 of the \$671 Enterprise Desktop charge, or 13.4%.
Formula is: $\$1,023,000 * .90 * .134 = \$123,374$

4. MS SQL Server

WRD Amount: ~\$14,000
Funding Source: WRD HQ Working Capital Funds (03 only)
Comments: Cost Formula is based on the following - 7 USGS SQL Server licenses in the MS EA at \$5,100 ea. = \$35,700, WRD pays ~38%, or ~\$14,000.

MS EA licenses are per processor unlimited and can be bought by individual sites directly from Dell under the terms of the EA.

Recent data call identified 32 existing SQL Server licenses in WRD, likely bought prior to 03, and likely costing ~\$2000 each, for a total of ~\$64,000. The existing licenses are SQL + CAL option (\$1300 + \$150 per CAL), thus the lower price compared to the EA unlimited per processor license.