

Newer TE O and D

	A	B	C	D	E	F	G	H	I	J
1	Fill out this column.	Fill out this column.	Fill out this column.	Fill out this column.	Fill out this column.	Fill out this column.	Fill out this column.	Modify this column, if needed.	Fill out this column, if needed.	Fill out this column, if needed.
2	Brief Report Title	Person's Name	SUID or District	FY04	FY04	FY04	FY04	FY04	FY04	FY04
3				District / NAWQA Account No.	Salary + Benefits (Net rate)	Distributed Direct Charges	District Overhead	Comments, if needed	Travel (air fare, motel, per diem, etc) for developing reports plan, if needed	Net Salary during Travel to develop reports plan
4	Last Updated: 03/15/04				\$/hr	Percent	Percent		Total	Hours
5	Trace elements GLA	Groschen	Illinois	2407-9BI02	\$48.72	19.6	22.7	none	\$0	0
6	Trace elements GLA	Warner	Illinois	2407-9BI02	\$41.32	19.6	22.7	none	\$0	0
7	Trace elements GLA	Arnold	Illinois	2407-9BI02	\$37.26	19.6	22.7	none	\$0	0
8	Trace elements GLA	Morrow	Illinois	2407-9BI02	\$37.56	19.6	22.7	none	\$0	0
9	Trace elements GLA	Hogan	Illinois	2407-9BI02	\$20.12	19.6	22.7	none	\$0	0
10	Trace elements GLA		Illinois	2407-9BI02	\$0.00	19.6	22.7	none	\$0	0
11	Trace elements GLA		Illinois	2407-9BI02	\$0.00	19.6	22.7	none	\$0	0
12	Trace elements GLA		Illinois	2407-9BI02	\$0.00	19.6	22.7	none	\$0	0
13	Trace elements GLA	Reports Specialist - Reviewer	Illinois	2407-9BI02	\$48.50	19.6	22.7	none	\$0	0
14	Trace elements GLA	Reports Specialist - Proof Reader	Illinois	2407-9BI02	\$35.80	19.6	22.7	none	\$0	0
15	Trace elements GLA	Illustrator	Illinois	2407-9BI02	\$34.00	19.6	22.7	none	\$0	0
16	Trace elements GLA	GPO	Illinois	2407-9BI02	\$0.00	19.6	22.7	none	\$0	0
17				2407-9BI02	\$0.00	19.6	22.7	none	\$0	0
18				2407-9BI02	\$0.00	19.6	22.7	none	\$0	0
19				2407-9BI02	\$0.00	19.6	22.7	none	\$0	0

Newer TE O and D

	A	B	C	D	E	F	G	H	I	J
20				2407-9BI02	\$0.00	19.6	22.7	none	\$0	0
21	FY04 TOTALS								\$0	0

Newer TE O and D

	K	L	M	N	O	P	Q	R	S	T
1	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.
2	FY04	FY04	FY04	FY04	FY04	FY04	FY04	FY04	FY04	FY04
3	Net Salary during Travel to develop reports plan	Net Salary to complete data compilation	Net Salary to complete data compilation	Net Salary for data analysis	Net Salary for data analysis	Net Salary to develop report outline	Net Salary to develop report outline	Net Salary to complete data interpretation	Net Salary to complete data interpretation	Net Salary for report writing
4	Total	Hours	Total	Hours	Total	Hours	Total	Hours	Total	Hours
5	\$0	240	\$11,693	250	\$12,180	10	\$487	300	\$14,616	200
6	\$0	20	\$826	40	\$1,653	8	\$331	20	\$826	0
7	\$0	100	\$3,726	80	\$2,981	0	\$0	30	\$1,118	0
8	\$0	200	\$7,512	120	\$4,507	0	\$0	120	\$4,507	0
9	\$0	400	\$8,048	160	\$3,219	0	\$0	0	\$0	0
10	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
11	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
12	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
13	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
14	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
15	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
16	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
17	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
18	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
19	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0

Newer TE O and D

	K	L	M	N	O	P	Q	R	S	T
20	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
21	\$0	960	\$31,805	650	\$24,540	18	\$818	470	\$21,067	200

Newer TE O and D

	U	V	W	X	Y	Z	AA	AB	AC
1	Don't fill out this column.	Fill out this column, if needed.	Fill out this column, if needed.	Fill out this column, if needed.	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.
2	FY04	FY04	FY04	FY04	FY04	FY04	FY04	FY04	FY04
3	Net Salary for report writing	Publication costs	Other costs	Comments: Briefly specify other costs	Total hours	Approx total per cent of person's time on report	Total Net costs for this report for this fiscal year	Distributed Direct charges	Overhead
4	Total	Total	Total		Hours	Percent	Net	Total	Total
5	\$9,744	\$0	\$0	none	1,000	48%	\$48,720	\$9,549	\$13,204
6	\$0	\$0	\$0	none	88	4%	\$3,636	\$713	\$985
7	\$0	\$0	\$0	none	210	10%	\$7,825	\$1,534	\$2,121
8	\$0	\$0	\$0	none	440	21%	\$16,526	\$3,239	\$4,479
9	\$0	\$0	\$0	none	560	27%	\$11,267	\$2,208	\$3,054
10	\$0	\$0	\$0	none	0	0%	\$0	\$0	\$0
11	\$0	\$0	\$0	none	0	0%	\$0	\$0	\$0
12	\$0	\$0	\$0	none	0	0%	\$0	\$0	\$0
13	\$0	\$0	\$0	none	0	0%	\$0	\$0	\$0
14	\$0	\$0	\$0	none	0	0%	\$0	\$0	\$0
15	\$0	\$0	\$0	none	0	0%	\$0	\$0	\$0
16	\$0	\$0	\$0	none	0	0%	\$0	\$0	\$0
17	\$0	\$0	\$0	none	0	0%	\$0	\$0	\$0
18	\$0	\$0	\$0	none	0	0%	\$0	\$0	\$0
19	\$0	\$0	\$0	none	0	0%	\$0	\$0	\$0

Newer TE O and D

	U	V	W	X	Y	Z	AA	AB	AC
20	\$0	\$0	\$0	none	0	0%	\$0	\$0	\$0
21	\$9,744	\$0	\$0		2,298		\$87,974	\$17,243	\$23,842

Newer TE O and D

	AD	AE	AF	AG	AH	AI	AJ	AK	AL
1	Don't fill out this column.	Fill out this column.	Fill out this column.	Fill out this column.	Fill out this column.	Don't fill out this column.	Fill out this column.	Fill out this column.	Modify this column, if needed.
2	FY04	Brief Report Title	Person's Name	SUID or District	FY05	FY05	FY05	FY05	FY05
3	Total Gross costs for this report for this fiscal year				District / NAWQA Account No.	Salary + Benefits (Net rate) (Inflation estimate 1.05*FY04 Salary)	Distributed Direct Charges	District Overhead	Comments, if needed
4	Gross					\$/hr	Percent	Percent	
5	\$71,473	Trace elements GLA	Groschen	Illinois	2407-9BI02	\$51.16	19.6	22.7	none
6	\$5,334	Trace elements GLA	Warner	Illinois	2407-9BI02	\$43.39	19.6	22.7	none
7	\$11,479	Trace elements GLA	Arnold	Illinois	2407-9BI02	\$39.12	19.6	22.7	none
8	\$24,244	Trace elements GLA	Morrow	Illinois	2407-9BI02	\$39.44	19.6	22.7	none
9	\$16,529	Trace elements GLA	Hogan	Illinois	2407-9BI02	\$21.13	19.6	22.7	none
10	\$0	Trace elements GLA		Illinois	2407-9BI02	\$0.00	19.6	22.7	none
11	\$0	Trace elements GLA		Illinois	2407-9BI02	\$0.00	19.6	22.7	none
12	\$0	Trace elements GLA		Illinois	2407-9BI02	\$0.00	19.6	22.7	none
13	\$0	Trace elements GLA	Reports Specialist - Reviewer	Illinois	2407-9BI02	\$50.93	19.6	22.7	none
14	\$0	Trace elements GLA	Reports Specialist - Proof Reader	Illinois	2407-9BI02	\$37.59	19.6	22.7	none
15	\$0	Trace elements GLA	Illustrator	Illinois	2407-9BI02	\$35.70	19.6	22.7	none
16	\$0	Trace elements GLA	GPO	Illinois	2407-9BI02	\$0.00	19.6	22.7	none
17	\$0				1234-xxxyy	\$0.00	0.0	0.000	none
18	\$0				1234-xxxyy	\$0.00	0.0	0.000	none
19	\$0				1234-xxxyy	\$0.00	0.0	0.000	none

Newer TE O and D

	AD	AE	AF	AG	AH	AI	AJ	AK	AL
20	\$0				1234-xxxyy	\$0.00	0.0	0.000	none
21	\$129,060	FY05 TOTALS							

Newer TE O and D

	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV
1	Fill out this column, if needed.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.
2	FY05	FY05	FY05	FY05	FY05	FY05	FY05	FY05	FY05	FY05
3	Travel (air fare, motel, per diem, etc) for developing reports plan, if needed	Net Salary during Travel to develop reports plan	Net Salary during Travel to develop reports plan	Net Salary to complete data compilation	Net Salary to complete data compilation	Net Salary for data analysis	Net Salary for data analysis	Net Salary to develop report outline	Net Salary to develop report outline	Net Salary to complete data interpretation
4	Total	Hours	Total	Hours	Total	Hours	Total	Hours	Total	Hours
5	\$0	0	\$0	40	\$2,046	90	\$4,604	0	\$0	105
6	\$0	0	\$0	0	\$0	80	\$3,471	0	\$0	40
7	\$0	0	\$0	0	\$0	40	\$1,565	0	\$0	80
8	\$0	0	\$0	80	\$3,155	40	\$1,578	0	\$0	120
9	\$0	0	\$0	160	\$3,380	0	\$0	0	\$0	0
10	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
11	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
12	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
13	\$0	0	\$0	0	\$0	0	\$0	0	\$0	40
14	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
15	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
16	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
17	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
18	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
19	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0

Newer TE O and D

	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV
20	\$0		\$0	0	\$0	0	\$0	0	\$0	0
21	\$0	0	\$0	280	\$8,581	250	\$11,217	0	\$0	385

Newer TE O and D

	AW	AX	AY	AZ	BA	BB	BC	BD	BE
1	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Fill out this column, if needed.	Fill out this column, if needed.	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.
2	FY05	FY05	FY05	FY05	FY05	FY05	FY05	FY05	FY05
3	Net Salary to complete data interpretation	Net Salary for report writing	Net Salary for report writing	Publication costs	Other costs	Comments: Briefly specify other costs	Total hours	Approx total per cent of person's time on report	Total Net costs for this report for this fiscal year
4	Total	Hours	Total	Total	Total		Hours	Percent	Net
5	\$5,371	500	\$25,578	\$0	\$0	none	735	35%	\$37,600
6	\$1,735	80	\$3,471	\$0	\$0	none	200	10%	\$8,677
7	\$3,130	20	\$782	\$0	\$0	none	140	7%	\$5,477
8	\$4,733	120	\$4,733	\$0	\$0	none	360	17%	\$14,198
9	\$0	0	\$0	\$0	\$0	none	160	8%	\$3,380
10	\$0	0	\$0	\$0	\$0	none	0	0%	\$0
11	\$0	0	\$0	\$0	\$0	none	0	0%	\$0
12	\$0	0	\$0	\$0	\$0	none	0	0%	\$0
13	\$2,037	0	\$0	\$0	\$0	none	40	2%	\$2,037
14	\$0	0	\$0	\$0	\$0	none	0	0%	\$0
15	\$0	0	\$0	\$0	\$0	none	0	0%	\$0
16	\$0	0	\$0	\$0	\$0	none	0	0%	\$0
17	\$0	0	\$0	\$0	\$0	none	0	0%	\$0
18	\$0	0	\$0	\$0	\$0	none	0	0%	\$0
19	\$0	0	\$0	\$0	\$0	none	0	0%	\$0

Newer TE O and D

	AW	AX	AY	AZ	BA	BB	BC	BD	BE
20	\$0	0	\$0	\$0	\$0	none	0	0%	\$0
21	\$17,006	720	\$34,564	\$0	\$0		1,635		\$71,369

Newer TE O and D

	BF	BG	BH	BI	BJ	BK	BL	BM	BN	BO
1	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Fill out this column.	Fill out this column.	Fill out this column.	Fill out this column.	Don't fill out this column.	Fill out this column.	Fill out this column.
2	FY05	FY05	FY05	Brief Report Title	Person's Name	SUID or District	FY06	FY06	FY06	FY06
3	Distributed Direct charges	Overhead	Total Gross costs for this report for this fiscal year				District / NAWQA Account No.	Salary + Benefits (Net rate) (Inflation estimate 1.05*FY05 Salary)	Distributed Direct Charges	District Overhead
4	Total	Total	Gross					\$/hr	Percent	Percent
5	\$7,370	\$10,190	\$55,159	Trace elements GLA	Groschen	Illinois	2407-9BI02	\$53.71	19.6	22.700
6	\$1,701	\$2,352	\$12,730	Trace elements GLA	Warner	Illinois	2407-9BI02	\$45.56	19.6	22.700
7	\$1,074	\$1,484	\$8,035	Trace elements GLA	Arnold	Illinois	2407-9BI02	\$41.08	19.6	22.700
8	\$2,783	\$3,848	\$20,828	Trace elements GLA	Morrow	Illinois	2407-9BI02	\$41.41	19.6	22.700
9	\$663	\$916	\$4,959	Trace elements GLA	Hogan	Illinois	2407-9BI02	\$22.18	19.6	22.700
10	\$0	\$0	\$0	Trace elements GLA		Illinois	2407-9BI02	\$0.00	19.6	22.700
11	\$0	\$0	\$0	Trace elements GLA		Illinois	2407-9BI02	\$0.00	19.6	22.700
12	\$0	\$0	\$0	Trace elements GLA		Illinois	2407-9BI02	\$0.00	19.6	22.700
13	\$399	\$552	\$2,988	Trace elements GLA	Reports Specialist - Reviewer	Illinois	2407-9BI02	\$53.47	19.6	22.700
14	\$0	\$0	\$0	Trace elements GLA	Reports Specialist - Proof Reader	Illinois	2407-9BI02	\$39.47	19.6	22.700
15	\$0	\$0	\$0	Trace elements GLA	Illustrator	Illinois	2407-9BI02	\$37.49	19.6	22.700
16	\$0	\$0	\$0	Trace elements GLA	GPO	Illinois	2407-9BI02	\$0.00	19.6	22.700
17	\$0	\$0	\$0				1234-xxxyy	\$0.00	0.0	0.000
18	\$0	\$0	\$0				1234-xxxyy	\$0.00	0.0	0.000
19	\$0	\$0	\$0				1234-xxxyy	\$0.00	0.0	0.000

Newer TE O and D

	BF	BG	BH	BI	BJ	BK	BL	BM	BN	BO
20	\$0	\$0	\$0				1234-xxxyy	\$0.00	0.0	0.000
21	\$13,988	\$19,342	\$104,699	FY06 TOTALS						

Newer TE O and D

	BP	BQ	BR	BS	BT	BU	BV	BW	BX	BY
1	Modify this column, if needed.	Fill out this column, if needed.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.
2	FY06	FY06	FY06	FY06	FY06	FY06	FY06	FY06	FY06	FY06
3	Comments, if needed	Travel (air fare, motel, per diem, etc) for developing reports plan, if needed	Net Salary during Travel to develop reports plan	Net Salary during Travel to develop reports plan	Net Salary to complete data compilation	Net Salary to complete data compilation	Net Salary for data analysis	Net Salary for data analysis	Net Salary to develop report outline	Net Salary to develop report outline
4		Total	Hours	Total	Hours	Total	Hours	Total	Hours	Total
5	none	\$0	0	\$0	0	\$0	0	\$0	0	\$0
6	none	\$0	0	\$0	0	\$0	0	\$0	0	\$0
7	none	\$0	0	\$0	0	\$0	0	\$0	0	\$0
8	none	\$0	0	\$0	0	\$0	0	\$0	0	\$0
9	none	\$0	0	\$0	0	\$0	0	\$0	0	\$0
10	none	\$0	0	\$0	0	\$0	0	\$0	0	\$0
11	none	\$0	0	\$0	0	\$0	0	\$0	0	\$0
12	none	\$0	0	\$0	0	\$0	0	\$0	0	\$0
13	none	\$0	0	\$0	0	\$0	0	\$0	0	\$0
14	none	\$0	0	\$0	0	\$0	0	\$0	0	\$0
15	none	\$0	0	\$0	0	\$0	0	\$0	0	\$0
16	none	\$0	0	\$0	0	\$0	0	\$0	0	\$0
17	none	\$0	0	\$0	0	\$0	0	\$0	0	\$0
18	none	\$0	0	\$0	0	\$0	0	\$0	0	\$0
19	none	\$0	0	\$0	0	\$0	0	\$0	0	\$0

Newer TE O and D

	BP	BQ	BR	BS	BT	BU	BV	BW	BX	BY
20	none	\$0	0	\$0	0	\$0	0	\$0	0	\$0
21		\$0	0	\$0	0	\$0	0	\$0	0	\$0

Newer TE O and D

	BZ	CA	CB	CC	CD	CE	CF	CG	CH
1	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Fill out this column, if needed.	Fill out this column, if needed.	Don't fill out this column.	Don't fill out this column.
2	FY06	FY06	FY06	FY06	FY06	FY06	FY06	FY06	FY06
3	Net Salary to complete data interpretation	Net Salary to complete data interpretation	Net Salary for report writing	Net Salary for report writing	Publication costs	Other costs	Comments: Briefly specify other costs	Total hours	Approx total per cent of person's time on report
4	Hours	Total	Hours	Total	Total	Total		Hours	Percent
5	0	\$0	60	\$3,223	\$0	\$0	none	60	3%
6	0	\$0	0	\$0	\$0	\$0	none	0	0%
7	0	\$0	30	\$1,232	\$0	\$0	none	30	1%
8	0	\$0	0	\$0	\$0	\$0	none	0	0%
9	0	\$0	0	\$0	\$0	\$0	none	0	0%
10	0	\$0	0	\$0	\$0	\$0	none	0	0%
11	0	\$0	0	\$0	\$0	\$0	none	0	0%
12	0	\$0	0	\$0	\$0	\$0	none	0	0%
13	0	\$0	8	\$428	\$0	\$0	none	8	0%
14	0	\$0	16	\$632	\$0	\$0	none	16	1%
15	0	\$0	16	\$600	\$1,600	\$0	SIR printing costs	16	1%
16	0	\$0	0	\$0	\$0	\$0	none	0	0%
17	0	\$0	0	\$0	\$0	\$0	none	0	0%
18	0	\$0	0	\$0	\$0	\$0	none	0	0%
19	0	\$0	0	\$0	\$0	\$0	none	0	0%

Newer TE O and D

	BZ	CA	CB	CC	CD	CE	CF	CG	CH
20	0	\$0	0	\$0	\$0	\$0	none	0	0%
21	0	\$0	130	\$6,114	\$1,600	\$0		130	

Newer TE O and D

	CI	CJ	CK	CL	CM	CN	CO	CP	CQ	CR
1	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Fill out this column.	Fill out this column.	Fill out this column.	Fill out this column.	Don't fill out this column.	Fill out this column.
2	FY06	FY06	FY06	FY06	Brief Report Title	Person's Name	SUID or District	FY07	FY07	FY07
3	Total Net costs for this report for this fiscal year	Distributed Direct charges	Overhead	Total Gross costs for this report for this fiscal year				District / NAWQA Account No.	Salary + Benefits (Net rate) (Inflation estimate 1.05*FY06 Salary)	Distributed Direct Charges
4	Net	Total	Total	Gross					\$/hr	Percent
5	\$3,223	\$632	\$875	\$4,729				1234-xxxxyy	\$56.40	0.0
6	\$0	\$0	\$0	\$0				1234-xxxxyy	\$47.83	0.0
7	\$1,232	\$242	\$335	\$1,808				1234-xxxxyy	\$43.13	0.0
8	\$0	\$0	\$0	\$0				1234-xxxxyy	\$43.48	0.0
9	\$0	\$0	\$0	\$0				1234-xxxxyy	\$23.29	0.0
10	\$0	\$0	\$0	\$0				1234-xxxxyy	\$0.00	0.0
11	\$0	\$0	\$0	\$0				1234-xxxxyy	\$0.00	0.0
12	\$0	\$0	\$0	\$0				1234-xxxxyy	\$0.00	0.0
13	\$428	\$84	\$116	\$628				1234-xxxxyy	\$56.14	0.0
14	\$632	\$124	\$171	\$927				1234-xxxxyy	\$41.44	0.0
15	\$2,200	\$431	\$597	\$3,228				1234-xxxxyy	\$39.36	0.0
16	\$0	\$0	\$0	\$0				1234-xxxxyy	\$0.00	0.0
17	\$0	\$0	\$0	\$0				1234-xxxxyy	\$0.00	0.0
18	\$0	\$0	\$0	\$0				1234-xxxxyy	\$0.00	0.0
19	\$0	\$0	\$0	\$0				1234-xxxxyy	\$0.00	0.0

Newer TE O and D

	CI	CJ	CK	CL	CM	CN	CO	CP	CQ	CR
20	\$0	\$0	\$0	\$0				1234-xxxxyy	\$0.00	0.0
21	\$7,714	\$1,512	\$2,094	\$11,321	FY07 TOTALS					

Newer TE O and D

	CS	CT	CU	CV	CW	CX	CY	CZ	DA	DB
1	Fill out this column.	Modify this column, if needed.	Fill out this column, if needed.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.
2	FY07	FY07	FY07	FY07	FY07	FY07	FY07	FY07	FY07	FY07
3	District Overhead	Comments, if needed	Travel (air fare, motel, per diem, etc) for developing reports plan, if needed	Net Salary during Travel to develop reports plan	Net Salary during Travel to develop reports plan	Net Salary to complete data compilation	Net Salary to complete data compilation	Net Salary for data analysis	Net Salary for data analysis	Net Salary to develop report outline
4	Percent		Total	Hours	Total	Hours	Total	Hours	Total	Hours
5	0.000	none	\$0	0	\$0	0	\$0	0	\$0	0
6	0.000	none	\$0	0	\$0	0	\$0	0	\$0	0
7	0.000	none	\$0	0	\$0	0	\$0	0	\$0	0
8	0.000	none	\$0	0	\$0	0	\$0	0	\$0	0
9	0.000	none	\$0	0	\$0	0	\$0	0	\$0	0
10	0.000	none	\$0	0	\$0	0	\$0	0	\$0	0
11	0.000	none	\$0	0	\$0	0	\$0	0	\$0	0
12	0.000	none	\$0	0	\$0	0	\$0	0	\$0	0
13	0.000	none	\$0	0	\$0	0	\$0	0	\$0	0
14	0.000	none	\$0	0	\$0	0	\$0	0	\$0	0
15	0.000	none	\$0	0	\$0	0	\$0	0	\$0	0
16	0.000	none	\$0	0	\$0	0	\$0	0	\$0	0
17	0.000	none	\$0	0	\$0	0	\$0	0	\$0	0
18	0.000	none	\$0	0	\$0	0	\$0	0	\$0	0
19	0.000	none	\$0	0	\$0	0	\$0	0	\$0	0

Newer TE O and D

	CS	CT	CU	CV	CW	CX	CY	CZ	DA	DB
20	0.000	none	\$0	0	\$0	0	\$0	0	\$0	0
21			\$0	0	\$0	0	\$0	0	\$0	0

Newer TE O and D

	DC	DD	DE	DF	DG	DH	DI	DJ	DK
1	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Fill out this column, if needed.	Fill out this column, if needed.	Don't fill out this column.
2	FY07	FY07	FY07	FY07	FY07	FY07	FY07	FY07	FY07
3	Net Salary to develop report outline	Net Salary to complete data interpretation	Net Salary to complete data interpretation	Net Salary for report writing	Net Salary for report writing	Publication costs	Other costs	Comments: Briefly specify other costs	Total hours
4	Total	Hours	Total	Hours	Total	Total	Total		Hours
5	\$0	0	\$0	0	\$0	\$0	\$0	none	0
6	\$0	0	\$0	0	\$0	\$0	\$0	none	0
7	\$0	0	\$0	0	\$0	\$0	\$0	none	0
8	\$0	0	\$0	0	\$0	\$0	\$0	none	0
9	\$0	0	\$0	0	\$0	\$0	\$0	none	0
10	\$0	0	\$0	0	\$0	\$0	\$0	none	0
11	\$0	0	\$0	0	\$0	\$0	\$0	none	0
12	\$0	0	\$0	0	\$0	\$0	\$0	none	0
13	\$0	0	\$0	0	\$0	\$0	\$0	none	0
14	\$0	0	\$0	0	\$0	\$0	\$0	none	0
15	\$0	0	\$0	0	\$0	\$0	\$0	none	0
16	\$0	0	\$0	0	\$0	\$0	\$0	none	0
17	\$0	0	\$0	0	\$0	\$0	\$0	none	0
18	\$0	0	\$0	0	\$0	\$0	\$0	none	0
19	\$0	0	\$0	0	\$0	\$0	\$0	none	0

Newer TE O and D

	DC	DD	DE	DF	DG	DH	DI	DJ	DK
20	\$0	0	\$0	0	\$0	\$0	\$0	none	0
21	\$0	0	\$0	0	\$0	\$0	\$0		0

Newer TE O and D

	DL	DM	DN	DO	DP	DQ	DR	DS	DT	DU
1	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Fill out this column.	Fill out this column.	Fill out this column.	Fill out this column.	Don't fill out this column.
2	FY07	FY07	FY07	FY07	FY07	Brief Report Title	Person's Name	SUID or District	FY08	FY08
3	Approx total per cent of person's time on report	Total Net costs for this report for this fiscal year	Distributed Direct charges	Overhead	Total Gross costs for this report for this fiscal year				District / NAWQA Account No.	Salary + Benefits (Net rate) (Inflation estimate 1.05*FY07 Salary)
4	Percent	Net	Total	Total	Gross					\$/hr
5	0%	\$0	\$0	\$0	\$0				1234-xxxxyy	\$59.22
6	0%	\$0	\$0	\$0	\$0				1234-xxxxyy	\$50.22
7	0%	\$0	\$0	\$0	\$0				1234-xxxxyy	\$45.29
8	0%	\$0	\$0	\$0	\$0				1234-xxxxyy	\$45.65
9	0%	\$0	\$0	\$0	\$0				1234-xxxxyy	\$24.46
10	0%	\$0	\$0	\$0	\$0				1234-xxxxyy	\$0.00
11	0%	\$0	\$0	\$0	\$0				1234-xxxxyy	\$0.00
12	0%	\$0	\$0	\$0	\$0				1234-xxxxyy	\$0.00
13	0%	\$0	\$0	\$0	\$0				1234-xxxxyy	\$58.95
14	0%	\$0	\$0	\$0	\$0				1234-xxxxyy	\$43.52
15	0%	\$0	\$0	\$0	\$0				1234-xxxxyy	\$41.33
16	0%	\$0	\$0	\$0	\$0				1234-xxxxyy	\$0.00
17	0%	\$0	\$0	\$0	\$0				1234-xxxxyy	\$0.00
18	0%	\$0	\$0	\$0	\$0				1234-xxxxyy	\$0.00
19	0%	\$0	\$0	\$0	\$0				1234-xxxxyy	\$0.00

Newer TE O and D

	DL	DM	DN	DO	DP	DQ	DR	DS	DT	DU
20	0%	\$0	\$0	\$0	\$0				1234-xxxxyy	\$0.00
21		\$0	\$0	\$0	\$0	FY08 TOTALS				

Newer TE O and D

	DV	DW	DX	DY	DZ	EA	EB	EC	ED	EE
1	Fill out this column.	Fill out this column.	Modify this column, if needed.	Fill out this column, if needed.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.
2	FY08	FY08	FY08	FY08	FY08	FY08	FY08	FY08	FY08	FY08
3	Distributed Direct Charges	District Overhead	Comments, if needed	Travel (air fare, motel, per diem, etc) for developing reports plan, if needed	Net Salary during Travel to develop reports plan	Net Salary during Travel to develop reports plan	Net Salary to complete data compilation	Net Salary to complete data compilation	Net Salary for data analysis	Net Salary for data analysis
4	Percent	Percent		Total	Hours	Total	Hours	Total	Hours	Total
5	0.0	0.000	none	\$0	0	\$0	0	\$0	0	\$0
6	0.0	0.000	none	\$0	0	\$0	0	\$0	0	\$0
7	0.0	0.000	none	\$0	0	\$0	0	\$0	0	\$0
8	0.0	0.000	none	\$0	0	\$0	0	\$0	0	\$0
9	0.0	0.000	none	\$0	0	\$0	0	\$0	0	\$0
10	0.0	0.000	none	\$0	0	\$0	0	\$0	0	\$0
11	0.0	0.000	none	\$0	0	\$0	0	\$0	0	\$0
12	0.0	0.000	none	\$0	0	\$0	0	\$0	0	\$0
13	0.0	0.000	none	\$0	0	\$0	0	\$0	0	\$0
14	0.0	0.000	none	\$0	0	\$0	0	\$0	0	\$0
15	0.0	0.000	none	\$0	0	\$0	0	\$0	0	\$0
16	0.0	0.000	none	\$0	0	\$0	0	\$0	0	\$0
17	0.0	0.000	none	\$0	0	\$0	0	\$0	0	\$0
18	0.0	0.000	none	\$0	0	\$0	0	\$0	0	\$0
19	0.0	0.000	none	\$0	0	\$0	0	\$0	0	\$0

Newer TE O and D

	DV	DW	DX	DY	DZ	EA	EB	EC	ED	EE
20	0.0	0.000	none	\$0	0	\$0	0	\$0	0	\$0
21				\$0	0	\$0	0	\$0	0	\$0

Newer TE O and D

	EF	EG	EH	EI	EJ	EK	EL	EM	EN
1	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Fill out this column, if needed.	Fill out this column, if needed.
2	FY08	FY08	FY08	FY08	FY08	FY08	FY08	FY08	FY08
3	Net Salary to develop report outline	Net Salary to develop report outline	Net Salary to complete data interpretation	Net Salary to complete data interpretation	Net Salary for report writing	Net Salary for report writing	Publication costs	Other costs	Comments: Briefly specify other costs
4	Hours	Total	Hours	Total	Hours	Total	Total	Total	
5	0	\$0	0	\$0	0	\$0	\$0	\$0	none
6	0	\$0	0	\$0	0	\$0	\$0	\$0	none
7	0	\$0	0	\$0	0	\$0	\$0	\$0	none
8	0	\$0	0	\$0	0	\$0	\$0	\$0	none
9	0	\$0	0	\$0	0	\$0	\$0	\$0	none
10	0	\$0	0	\$0	0	\$0	\$0	\$0	none
11	0	\$0	0	\$0	0	\$0	\$0	\$0	none
12	0	\$0	0	\$0	0	\$0	\$0	\$0	none
13	0	\$0	0	\$0	0	\$0	\$0	\$0	none
14	0	\$0	0	\$0	0	\$0	\$0	\$0	none
15	0	\$0	0	\$0	0	\$0	\$0	\$0	none
16	0	\$0	0	\$0	0	\$0	\$0	\$0	none
17	0	\$0	0	\$0	0	\$0	\$0	\$0	none
18	0	\$0	0	\$0	0	\$0	\$0	\$0	none
19	0	\$0	0	\$0	0	\$0	\$0	\$0	none

Newer TE O and D

	EF	EG	EH	EI	EJ	EK	EL	EM	EN
20	0	\$0	0	\$0	0	\$0	\$0	\$0	none
21	0	\$0	0	\$0	0	\$0	\$0	\$0	

	EO	EP	EQ	ER	ES	ET
1	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.
2	FY08	FY08	FY08	FY08	FY08	FY08
3	Total hours	Approx total per cent of person's time on report	Total Net costs for this report for this fiscal year	Distributed Direct charges	Overhead	Total Gross costs for this report for this fiscal year
4	Hours	Percent	Net	Total	Total	Gross
5	0	0%	\$0	\$0	\$0	\$0
6	0	0%	\$0	\$0	\$0	\$0
7	0	0%	\$0	\$0	\$0	\$0
8	0	0%	\$0	\$0	\$0	\$0
9	0	0%	\$0	\$0	\$0	\$0
10	0	0%	\$0	\$0	\$0	\$0
11	0	0%	\$0	\$0	\$0	\$0
12	0	0%	\$0	\$0	\$0	\$0
13	0	0%	\$0	\$0	\$0	\$0
14	0	0%	\$0	\$0	\$0	\$0
15	0	0%	\$0	\$0	\$0	\$0
16	0	0%	\$0	\$0	\$0	\$0
17	0	0%	\$0	\$0	\$0	\$0
18	0	0%	\$0	\$0	\$0	\$0
19	0	0%	\$0	\$0	\$0	\$0

Newer TE O and D

	EO	EP	EQ	ER	ES	ET
20	0	0%	\$0	\$0	\$0	\$0
21	0		\$0	\$0	\$0	\$0