

Analy&Reports Template

	A	B	C	D	E	F	G	H	I	J
1	Fill out this column.	Fill out this column.	Fill out this column.	Fill out this column.	Fill out this column.	Fill out this column.	Fill out this column.	Modify this column, if needed.	Fill out this column, if needed.	Fill out this column, if needed.
2	Brief Report Title	Person's Name	SUID or District	FY04	FY04	FY04	FY04	FY04	FY04	FY04
3				District / NAWQA Account No.	Salary + Benefits (Net rate)	Distributed Direct Charges	District Overhead	Comments, if needed	Travel (air fare, motel, per diem, etc) for developing reports plan, if needed	Net Salary during Travel to develop reports plan
4	Last Updated: 01/14/04				\$/hr	Percent	Percent		Total	Hours
5	Radionuclides in GW	Joe Ayotte	NECB	2450-9BI00	\$49.62	28.4	24.8	Lead Author	\$0	30
6		Sarah Flanagan	NECB	2450-9BI00	\$36.77	28.4	24.8	Co- author	\$0	30
7		William Morrow	IURB	2407-9BI02	\$37.23	19.6	22.7	Co author	\$800	48
8		Richard Moore	NECB	2450-9BI00	\$47.90	28.4	24.8	GIS analysis	\$0	0
9				1234-xxxyy	\$0.00	0.0	0.0	none	\$0	0
10				1234-xxxyy	\$0.00	0.0	0.0	none	\$0	0
11				1234-xxxyy	\$0.00	0.0	0.0	none	\$0	0
12				1234-xxxyy	\$0.00	0.0	0.0	none	\$0	0
13		Debra Foster	NH Pub Unit	2450-0AZ00	\$37.70	0.0	0.0	none	\$0	8
14		Ann Marie Squillacci	NH Pub Unit	2450-0AZ00	\$25.95	0.0	0.0	none	\$0	0
15		Tina Cotton	NH Pub Unit	2450-0AZ00	\$30.75	0.0	0.0	none	\$0	0
16		GPO	NH Pub Unit	2450-0AZ00	\$0.00	0.0	0.0	none	\$0	0
17				1234-xxxyy	\$0.00	0.0	0.0	none	\$0	0
18				1234-xxxyy	\$0.00	0.0	0.0	none	\$0	0
19				1234-xxxyy	\$0.00	0.0	0.0	none	\$0	0
20				1234-xxxyy	\$0.00	0.0	0.0	none	\$0	0
21	FY04 TOTALS								\$800	116

Analy&Reports Template

	K	L	M	N	O	P	Q	R	S	T
1	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.
2	FY04	FY04	FY04	FY04	FY04	FY04	FY04	FY04	FY04	FY04
3	Net Salary during Travel to develop reports plan	Net Salary to complete data compilation	Net Salary to complete data compilation	Net Salary for data analysis	Net Salary for data analysis	Net Salary to develop report outline	Net Salary to develop report outline	Net Salary to complete data interpretation	Net Salary to complete data interpretation	Net Salary for report writing
4	Total	Hours	Total	Hours	Total	Hours	Total	Hours	Total	Hours
5	\$1,489	0	\$0	120	\$5,954	48	\$2,382	230	\$11,413	0
6	\$1,103	300	\$11,031	260	\$9,560	0	\$0	95	\$3,493	0
7	\$1,787	300	\$11,169	250	\$9,308	0	\$0	95	\$3,537	0
8	\$0	190	\$9,101	190	\$9,101	0	\$0	0	\$0	0
9	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
10	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
11	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
12	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
13	\$302	0	\$0	0	\$0	0	\$0	0	\$0	0
14	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
15	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
16	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
17	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
18	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
19	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
20	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
21	\$4,680	790	\$31,301	820	\$33,923	48	\$2,382	420	\$18,443	0

Analy&Reports Template

	U	V	W	X	Y	Z	AA	AB	AC
1	Don't fill out this column.	Fill out this column, if needed.	Fill out this column, if needed.	Fill out this column, if needed.	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.
2	FY04	FY04	FY04	FY04	FY04	FY04	FY04	FY04	FY04
3	Net Salary for report writing	Publication costs	Other costs	Comments: Briefly specify other costs	Total hours	Approx total per cent of person's time on report	Total Net costs for this report for this fiscal year	Distributed Direct charges	Overhead
4	Total	Total	Total		Hours	Percent	Net	Total	Total
5	\$0	\$0	\$0	none	428	21%	\$21,237	\$0	\$5,256
6	\$0	\$0	\$0	Costs for compiling NAWQA data only. Costs would increase if we were to add NWIS data to areas where NAWQA data is lacking.	685	33%	\$25,187	\$7,141	\$8,001
7	\$0	\$0	\$0	Costs for compiling NAWQA data only. Costs would increase if we were to add NWIS data to areas where NAWQA data is lacking.	693	33%	\$26,600	\$5,214	\$7,209
8	\$0	\$0	\$0	none	380	18%	\$18,202	\$5,160	\$5,782
9	\$0	\$0	\$0	none	0	0%	\$0	\$0	\$0
10	\$0	\$0	\$0	none	0	0%	\$0	\$0	\$0
11	\$0	\$0	\$0	none	0	0%	\$0	\$0	\$0
12	\$0	\$0	\$0	none	0	0%	\$0	\$0	\$0
13	\$0	\$0	\$0	none	8	0%	\$302	\$0	\$0
14	\$0	\$0	\$0	none	0	0%	\$0	\$0	\$0
15	\$0	\$0	\$0	none	0	0%	\$0	\$0	\$0
16	\$0	\$0	\$0	none	0	0%	\$0	\$0	\$0
17	\$0	\$0	\$0	none	0	0%	\$0	\$0	\$0
18	\$0	\$0	\$0	none	0	0%	\$0	\$0	\$0
19	\$0	\$0	\$0	none	0	0%	\$0	\$0	\$0
20	\$0	\$0	\$0	none	0	0%	\$0	\$0	\$0
21	\$0	\$0	\$0		2,194		\$91,529	\$17,515	\$26,249

Analy&Reports Template

	AD	AE	AF	AG	AH	AI	AJ	AK	AL
1	Don't fill out this column.	Fill out this column.	Fill out this column.	Fill out this column.	Fill out this column.	Don't fill out this column.	Fill out this column.	Fill out this column.	Modify this column, if needed.
2	FY04	Brief Report Title	Person's Name	SUID or District	FY05	FY05	FY05	FY05	FY05
3	Total Gross costs for this report for this fiscal year				District / NAWQA Account No.	Salary + Benefits (Net rate) (Inflation estimate 1.05*FY04 Salary)	Distributed Direct Charges	District Overhead	Comments, if needed
4	Gross					\$/hr	Percent	Percent	
5	\$26,494	Radionuclides in GW	Joe Ayotte	NECB	2450-9BI00	\$52.10	28.4	24.800	Lead Author
6	\$40,329		Sarah Flanagan	NECB	2450-9BI00	\$38.61	28.4	24.800	Co author
7	\$39,023		William Morrow	UIRB	2407-9BI02	\$39.09	19.6	22.660	Co-author
8	\$29,144		Richard Moore	NECB	2450-9BI00	\$50.30	28.4	24.800	GIS support
9	\$0				1234-xxxyy	\$0.00	0.0	0.000	none
10	\$0				1234-xxxyy	\$0.00	0.0	0.000	none
11	\$0				1234-xxxyy	\$0.00	0.0	0.000	none
12	\$0				1234-xxxyy	\$0.00	0.0	0.000	none
13	\$302		Debra Foster	NH Pub Unit	2450-0AZ00	\$39.59	0.0	0.000	none
14	\$0		Ann Marie Squillacci	NH Pub Unit	2450-0AZ00	\$27.25	0.0	0.000	none
15	\$0		Tina Cotton	NH Pub Unit	2450-0AZ00	\$32.29	0.0	0.000	none
16	\$0		GPO		1234-xxxyy	\$0.00	0.0	0.000	none
17	\$0				1234-xxxyy	\$0.00	0.0	0.000	none
18	\$0				1234-xxxyy	\$0.00	0.0	0.000	none
19	\$0				1234-xxxyy	\$0.00	0.0	0.000	none
20	\$0				1234-xxxyy	\$0.00	0.0	0.000	none
21	\$135,292	FY05 TOTALS							

Analy&Reports Template

	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV
1	Fill out this column, if needed.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.
2	FY05	FY05	FY05	FY05	FY05	FY05	FY05	FY05	FY05	FY05
3	Travel (air fare, motel, per diem, etc) for developing reports plan, if needed	Net Salary during Travel to develop reports plan	Net Salary during Travel to develop reports plan	Net Salary to complete data compilation	Net Salary to complete data compilation	Net Salary for data analysis	Net Salary for data analysis	Net Salary to develop report outline	Net Salary to develop report outline	Net Salary to complete data interpretation
4	Total	Hours	Total	Hours	Total	Hours	Total	Hours	Total	Hours
5	\$0	0	\$0	0	\$0	0	\$0	0	\$0	120
6	\$0	0	\$0	0	\$0	0	\$0	0	\$0	180
7	\$0	0	\$0	0	\$0	0	\$0	0	\$0	180
8	\$0	0	\$0	0	\$0	0	\$0	0	\$0	135
9	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
10	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
11	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
12	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
13	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
14	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
15	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
16	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
17	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
18	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
19	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
20	\$0		\$0	0	\$0	0	\$0	0	\$0	0
21	\$0	0	\$0	0	\$0	0	\$0	0	\$0	615

Analys&Reports Template

	AW	AX	AY	AZ	BA	BB	BC	BD	BE
1	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Fill out this column, if needed.	Fill out this column, if needed.	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.
2	FY05	FY05	FY05	FY05	FY05	FY05	FY05	FY05	FY05
3	Net Salary to complete data interpretation	Net Salary for report writing	Net Salary for report writing	Publication costs	Other costs	Comments: Briefly specify other costs	Total hours	Approx total per cent of person's time on report	Total Net costs for this report for this fiscal year
4	Total	Hours	Total	Total	Total		Hours	Percent	Net
5	\$6,252	365	\$19,017	\$0	\$0	none	485	23%	\$25,269
6	\$6,950	170	\$6,563	\$0	\$0	none	350	17%	\$13,513
7	\$7,036	170	\$6,646	\$0	\$0	none	350	17%	\$13,682
8	\$6,790	95	\$4,778	\$0	\$0	none	230	11%	\$11,568
9	\$0	0	\$0	\$0	\$0	none	0	0%	\$0
10	\$0	0	\$0	\$0	\$0	none	0	0%	\$0
11	\$0	0	\$0	\$0	\$0	none	0	0%	\$0
12	\$0	0	\$0	\$0	\$0	none	0	0%	\$0
13	\$0	0	\$0	\$0	\$0	none	0	0%	\$0
14	\$0	0	\$0	\$0	\$0	none	0	0%	\$0
15	\$0	0	\$0	\$0	\$0	none	0	0%	\$0
16	\$0	0	\$0	\$0	\$0	none	0	0%	\$0
17	\$0	0	\$0	\$0	\$0	none	0	0%	\$0
18	\$0	0	\$0	\$0	\$0	none	0	0%	\$0
19	\$0	0	\$0	\$0	\$0	none	0	0%	\$0
20	\$0	0	\$0	\$0	\$0	none	0	0%	\$0
21	\$27,028	800	\$37,004	\$0	\$0		1,415		\$64,032

Analy&Reports Template

	BF	BG	BH	BI	BJ	BK	BL	BM	BN	BO
1	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Fill out this column.	Fill out this column.	Fill out this column.	Fill out this column.	Don't fill out this column.	Fill out this column.	Fill out this column.
2	FY05	FY05	FY05	Brief Report Title	Person's Name	SUID or District	FY06	FY06	FY06	FY06
3	Distributed Direct charges	Overhead	Total Gross costs for this report for this fiscal year				District / NAWQA Account No.	Salary + Benefits (Net rate) (Inflation estimate 1.05*FY05 Salary)	Distributed Direct Charges	District Overhead
4	Total	Total	Gross					\$/hr	Percent	Percent
5	\$7,164	\$8,043	\$40,476	Radionuclides in GW	Joe Ayotte	NECB	2450-9BI00	\$54.71	28.4	24.800
6	\$3,831	\$4,301	\$21,645		Sarah Flanagan	NECB	2450-9BI00	\$40.54	28.4	24.800
7	\$2,682	\$3,708	\$20,072		William Morrow	UIRB	2407-9BI02	\$41.05	0.0	0.000
8	\$3,285	\$3,684	\$18,537		Richard Moore	NECB	2450-9BI00	\$52.81	28.4	0.000
9	\$0	\$0	\$0					\$0.00	0.0	0.000
10	\$0	\$0	\$0					\$0.00	0.0	0.000
11	\$0	\$0	\$0					\$0.00	0.0	0.000
12	\$0	\$0	\$0					\$0.00	0.0	0.000
13	\$0	\$0	\$0		Debra Foster	NH Pub Unit	2450-0AZ00	\$41.56	28.4	24.800
14	\$0	\$0	\$0		Ann Marie Squillacci	NH Pub Unit	2450-0AZ00	\$28.61	28.4	24.800
15	\$0	\$0	\$0		Tina Cotton	NH Pub Unit	2450-0AZ00	\$33.90	28.4	24.800
16	\$0	\$0	\$0		GPO		2450-0AZ00	\$0.00	0.0	0.000
17	\$0	\$0	\$0				1234-xxxyy	\$0.00	0.0	0.000
18	\$0	\$0	\$0				1234-xxxyy	\$0.00	0.0	0.000
19	\$0	\$0	\$0				1234-xxxyy	\$0.00	0.0	0.000
20	\$0	\$0	\$0				1234-xxxyy	\$0.00	0.0	0.000
21	\$16,962	\$19,736	\$100,730	FY06 TOTALS						

Analy&Reports Template

	BP	BQ	BR	BS	BT	BU	BV	BW	BX	BY
1	Modify this column, if needed.	Fill out this column, if needed.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.
2	FY06	FY06	FY06	FY06	FY06	FY06	FY06	FY06	FY06	FY06
3	Comments, if needed	Travel (air fare, motel, per diem, etc) for developing reports plan, if needed	Net Salary during Travel to develop reports plan	Net Salary during Travel to develop reports plan	Net Salary to complete data compilation	Net Salary to complete data compilation	Net Salary for data analysis	Net Salary for data analysis	Net Salary to develop report outline	Net Salary to develop report outline
4		Total	Hours	Total	Hours	Total	Hours	Total	Hours	Total
5	Complete review process/publish report	\$0	0	\$0	0	\$0	0	\$0	0	\$0
6	help for 1.5 weeks in getting report done	\$0	0	\$0	0	\$0	0	\$0	0	\$0
7	none	\$0	0	\$0	0	\$0	0	\$0	0	\$0
8	none	\$0	0	\$0	0	\$0	0	\$0	0	\$0
9	none	\$0	0	\$0	0	\$0	0	\$0	0	\$0
10	none	\$0	0	\$0	0	\$0	0	\$0	0	\$0
11	none	\$0	0	\$0	0	\$0	0	\$0	0	\$0
12	none	\$0	0	\$0	0	\$0	0	\$0	0	\$0
13	none	\$0	0	\$0	0	\$0	0	\$0	0	\$0
14	none	\$0	0	\$0	0	\$0	0	\$0	0	\$0
15	none	\$0	0	\$0	0	\$0	0	\$0	0	\$0
16	none	\$0	0	\$0	0	\$0	0	\$0	0	\$0
17	none	\$0	0	\$0	0	\$0	0	\$0	0	\$0
18	none	\$0	0	\$0	0	\$0	0	\$0	0	\$0
19	none	\$0	0	\$0	0	\$0	0	\$0	0	\$0
20	none	\$0	0	\$0	0	\$0	0	\$0	0	\$0
21		\$0	0	\$0	0	\$0	0	\$0	0	\$0

Analy&Reports Template

	BZ	CA	CB	CC	CD	CE	CF	CG	CH
1	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Fill out this column, if needed.	Fill out this column, if needed.	Don't fill out this column.	Don't fill out this column.
2	FY06	FY06	FY06	FY06	FY06	FY06	FY06	FY06	FY06
3	Net Salary to complete data interpretation	Net Salary to complete data interpretation	Net Salary for report writing	Net Salary for report writing	Publication costs	Other costs	Comments: Briefly specify other costs	Total hours	Approx total per cent of person's time on report
4	Hours	Total	Hours	Total	Total	Total		Hours	Percent
5	0	\$0	100	\$5,471	\$0	\$0		100	5%
6	0	\$0	48	\$1,946	\$0	\$0	none	48	2%
7	0	\$0	0	\$0	\$0	\$0	none	0	0%
8	0	\$0	0	\$0	\$0	\$0	none	0	0%
9	0	\$0	0	\$0	\$0	\$0	none	0	0%
10	0	\$0	0	\$0	\$0	\$0	none	0	0%
11	0	\$0	0	\$0	\$0	\$0	none	0	0%
12	0	\$0	0	\$0	\$0	\$0	none	0	0%
13	0	\$0	0	\$0	\$2,963	\$0	none	0	0%
14	0	\$0	0	\$0	\$2,742	\$0	none	0	0%
15	0	\$0	0	\$0	\$1,948	\$0	none	0	0%
16	0	\$0	0	\$0	\$800	\$0	none	0	0%
17	0	\$0	0	\$0	\$0	\$0	none	0	0%
18	0	\$0	0	\$0	\$0	\$0	none	0	0%
19	0	\$0	0	\$0	\$0	\$0	none	0	0%
20	0	\$0	0	\$0	\$0	\$0	none	0	0%
21	0	\$0	148	\$7,416	\$8,453	\$0		148	

Analy&Reports Template

	CI	CJ	CK	CL	CM	CN	CO	CP	CQ	CR
1	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Fill out this column.	Fill out this column.	Fill out this column.	Fill out this column.	Don't fill out this column.	Fill out this column.
2	FY06	FY06	FY06	FY06	Brief Report Title	Person's Name	SUID or District	FY07	FY07	FY07
3	Total Net costs for this report for this fiscal year	Distributed Direct charges	Overhead	Total Gross costs for this report for this fiscal year				District / NAWQA Account No.	Salary + Benefits (Net rate) (Inflation estimate 1.05*FY06 Salary)	Distributed Direct Charges
4	Net	Total	Total	Gross					\$/hr	Percent
5	\$5,471	\$1,554	\$1,742	\$8,766				1234-xxxxyy	\$57.44	0.0
6	\$1,946	\$553	\$620	\$3,118				1234-xxxxyy	\$42.57	0.0
7	\$0	\$0	\$0	\$0				1234-xxxxyy	\$43.10	0.0
8	\$0	\$0	\$0	\$0				1234-xxxxyy	\$55.45	0.0
9	\$0	\$0	\$0	\$0				1234-xxxxyy	\$0.00	0.0
10	\$0	\$0	\$0	\$0				1234-xxxxyy	\$0.00	0.0
11	\$0	\$0	\$0	\$0				1234-xxxxyy	\$0.00	0.0
12	\$0	\$0	\$0	\$0				1234-xxxxyy	\$0.00	0.0
13	\$2,963	\$841	\$943	\$4,748				1234-xxxxyy	\$43.64	0.0
14	\$2,742	\$779	\$873	\$4,393				1234-xxxxyy	\$30.04	0.0
15	\$1,948	\$553	\$620	\$3,122				1234-xxxxyy	\$35.60	0.0
16	\$800	\$0	\$0	\$800				1234-xxxxyy	\$0.00	0.0
17	\$0	\$0	\$0	\$0				1234-xxxxyy	\$0.00	0.0
18	\$0	\$0	\$0	\$0				1234-xxxxyy	\$0.00	0.0
19	\$0	\$0	\$0	\$0				1234-xxxxyy	\$0.00	0.0
20	\$0	\$0	\$0	\$0				1234-xxxxyy	\$0.00	0.0
21	\$15,869	\$4,280	\$4,799	\$24,947	FY07 TOTALS					

Analys&Reports Template

	CS	CT	CU	CV	CW	CX	CY	CZ	DA	DB
1	Fill out this column.	Modify this column, if needed.	Fill out this column, if needed.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.
2	FY07	FY07	FY07	FY07	FY07	FY07	FY07	FY07	FY07	FY07
3	District Overhead	Comments, if needed	Travel (air fare, motel, per diem, etc) for developing reports plan, if needed	Net Salary during Travel to develop reports plan	Net Salary during Travel to develop reports plan	Net Salary to complete data compilation	Net Salary to complete data compilation	Net Salary for data analysis	Net Salary for data analysis	Net Salary to develop report outline
4	Percent		Total	Hours	Total	Hours	Total	Hours	Total	Hours
5	0.000	none	\$0	0	\$0	0	\$0	0	\$0	0
6	0.000	none	\$0	0	\$0	0	\$0	0	\$0	0
7	0.000	none	\$0	0	\$0	0	\$0	0	\$0	0
8	0.000	none	\$0	0	\$0	0	\$0	0	\$0	0
9	0.000	none	\$0	0	\$0	0	\$0	0	\$0	0
10	0.000	none	\$0	0	\$0	0	\$0	0	\$0	0
11	0.000	none	\$0	0	\$0	0	\$0	0	\$0	0
12	0.000	none	\$0	0	\$0	0	\$0	0	\$0	0
13	0.000	none	\$0	0	\$0	0	\$0	0	\$0	0
14	0.000	none	\$0	0	\$0	0	\$0	0	\$0	0
15	0.000	none	\$0	0	\$0	0	\$0	0	\$0	0
16	0.000	none	\$0	0	\$0	0	\$0	0	\$0	0
17	0.000	none	\$0	0	\$0	0	\$0	0	\$0	0
18	0.000	none	\$0	0	\$0	0	\$0	0	\$0	0
19	0.000	none	\$0	0	\$0	0	\$0	0	\$0	0
20	0.000	none	\$0	0	\$0	0	\$0	0	\$0	0
21			\$0	0	\$0	0	\$0	0	\$0	0

Analy&Reports Template

	DC	DD	DE	DF	DG	DH	DI	DJ	DK
1	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Fill out this column, if needed.	Fill out this column, if needed.	Don't fill out this column.
2	FY07	FY07	FY07	FY07	FY07	FY07	FY07	FY07	FY07
3	Net Salary to develop report outline	Net Salary to complete data interpretation	Net Salary to complete data interpretation	Net Salary for report writing	Net Salary for report writing	Publication costs	Other costs	Comments: Briefly specify other costs	Total hours
4	Total	Hours	Total	Hours	Total	Total	Total		Hours
5	\$0	0	\$0	0	\$0	\$0	\$0	none	0
6	\$0	0	\$0	0	\$0	\$0	\$0	none	0
7	\$0	0	\$0	0	\$0	\$0	\$0	none	0
8	\$0	0	\$0	0	\$0	\$0	\$0	none	0
9	\$0	0	\$0	0	\$0	\$0	\$0	none	0
10	\$0	0	\$0	0	\$0	\$0	\$0	none	0
11	\$0	0	\$0	0	\$0	\$0	\$0	none	0
12	\$0	0	\$0	0	\$0	\$0	\$0	none	0
13	\$0	0	\$0	0	\$0	\$0	\$0	none	0
14	\$0	0	\$0	0	\$0	\$0	\$0	none	0
15	\$0	0	\$0	0	\$0	\$0	\$0	none	0
16	\$0	0	\$0	0	\$0	\$0	\$0	none	0
17	\$0	0	\$0	0	\$0	\$0	\$0	none	0
18	\$0	0	\$0	0	\$0	\$0	\$0	none	0
19	\$0	0	\$0	0	\$0	\$0	\$0	none	0
20	\$0	0	\$0	0	\$0	\$0	\$0	none	0
21	\$0	0	\$0	0	\$0	\$0	\$0		0

Analy&Reports Template

	DL	DM	DN	DO	DP	DQ	DR	DS	DT	DU
1	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Fill out this column.	Fill out this column.	Fill out this column.	Fill out this column.	Don't fill out this column.
2	FY07	FY07	FY07	FY07	FY07	Brief Report Title	Person's Name	SUID or District	FY08	FY08
3	Approx total per cent of person's time on report	Total Net costs for this report for this fiscal year	Distributed Direct charges	Overhead	Total Gross costs for this report for this fiscal year				District / NAWQA Account No.	Salary + Benefits (Net rate) (Inflation estimate 1.05*FY07 Salary)
4	Percent	Net	Total	Total	Gross					\$/hr
5	0%	\$0	\$0	\$0	\$0				1234-xxxxyy	\$60.31
6	0%	\$0	\$0	\$0	\$0				1234-xxxxyy	\$44.69
7	0%	\$0	\$0	\$0	\$0				1234-xxxxyy	\$45.25
8	0%	\$0	\$0	\$0	\$0				1234-xxxxyy	\$58.22
9	0%	\$0	\$0	\$0	\$0				1234-xxxxyy	\$0.00
10	0%	\$0	\$0	\$0	\$0				1234-xxxxyy	\$0.00
11	0%	\$0	\$0	\$0	\$0				1234-xxxxyy	\$0.00
12	0%	\$0	\$0	\$0	\$0				1234-xxxxyy	\$0.00
13	0%	\$0	\$0	\$0	\$0				1234-xxxxyy	\$45.82
14	0%	\$0	\$0	\$0	\$0				1234-xxxxyy	\$31.54
15	0%	\$0	\$0	\$0	\$0				1234-xxxxyy	\$37.38
16	0%	\$0	\$0	\$0	\$0				1234-xxxxyy	\$0.00
17	0%	\$0	\$0	\$0	\$0				1234-xxxxyy	\$0.00
18	0%	\$0	\$0	\$0	\$0				1234-xxxxyy	\$0.00
19	0%	\$0	\$0	\$0	\$0				1234-xxxxyy	\$0.00
20	0%	\$0	\$0	\$0	\$0				1234-xxxxyy	\$0.00
21		\$0	\$0	\$0	\$0	FY08 TOTALS				

Analy&Reports Template

	DV	DW	DX	DY	DZ	EA	EB	EC	ED	EE
1	Fill out this column.	Fill out this column.	Modify this column, if needed.	Fill out this column, if needed.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.
2	FY08	FY08	FY08	FY08	FY08	FY08	FY08	FY08	FY08	FY08
3	Distributed Direct Charges	District Overhead	Comments, if needed	Travel (air fare, motel, per diem, etc) for developing reports plan, if needed	Net Salary during Travel to develop reports plan	Net Salary during Travel to develop reports plan	Net Salary to complete data compilation	Net Salary to complete data compilation	Net Salary for data analysis	Net Salary for data analysis
4	Percent	Percent		Total	Hours	Total	Hours	Total	Hours	Total
5	0.0	0.000	none	\$0	0	\$0	0	\$0	0	\$0
6	0.0	0.000	none	\$0	0	\$0	0	\$0	0	\$0
7	0.0	0.000	none	\$0	0	\$0	0	\$0	0	\$0
8	0.0	0.000	none	\$0	0	\$0	0	\$0	0	\$0
9	0.0	0.000	none	\$0	0	\$0	0	\$0	0	\$0
10	0.0	0.000	none	\$0	0	\$0	0	\$0	0	\$0
11	0.0	0.000	none	\$0	0	\$0	0	\$0	0	\$0
12	0.0	0.000	none	\$0	0	\$0	0	\$0	0	\$0
13	0.0	0.000	none	\$0	0	\$0	0	\$0	0	\$0
14	0.0	0.000	none	\$0	0	\$0	0	\$0	0	\$0
15	0.0	0.000	none	\$0	0	\$0	0	\$0	0	\$0
16	0.0	0.000	none	\$0	0	\$0	0	\$0	0	\$0
17	0.0	0.000	none	\$0	0	\$0	0	\$0	0	\$0
18	0.0	0.000	none	\$0	0	\$0	0	\$0	0	\$0
19	0.0	0.000	none	\$0	0	\$0	0	\$0	0	\$0
20	0.0	0.000	none	\$0	0	\$0	0	\$0	0	\$0
21				\$0	0	\$0	0	\$0	0	\$0

Analy&Reports Template

	EF	EG	EH	EI	EJ	EK	EL	EM	EN
1	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Fill out this column, if needed.	Fill out this column, if needed.
2	FY08	FY08	FY08	FY08	FY08	FY08	FY08	FY08	FY08
3	Net Salary to develop report outline	Net Salary to develop report outline	Net Salary to complete data interpretation	Net Salary to complete data interpretation	Net Salary for report writing	Net Salary for report writing	Publication costs	Other costs	Comments: Briefly specify other costs
4	Hours	Total	Hours	Total	Hours	Total	Total	Total	
5	0	\$0	0	\$0	0	\$0	\$0	\$0	none
6	0	\$0	0	\$0	0	\$0	\$0	\$0	none
7	0	\$0	0	\$0	0	\$0	\$0	\$0	none
8	0	\$0	0	\$0	0	\$0	\$0	\$0	none
9	0	\$0	0	\$0	0	\$0	\$0	\$0	none
10	0	\$0	0	\$0	0	\$0	\$0	\$0	none
11	0	\$0	0	\$0	0	\$0	\$0	\$0	none
12	0	\$0	0	\$0	0	\$0	\$0	\$0	none
13	0	\$0	0	\$0	0	\$0	\$0	\$0	none
14	0	\$0	0	\$0	0	\$0	\$0	\$0	none
15	0	\$0	0	\$0	0	\$0	\$0	\$0	none
16	0	\$0	0	\$0	0	\$0	\$0	\$0	none
17	0	\$0	0	\$0	0	\$0	\$0	\$0	none
18	0	\$0	0	\$0	0	\$0	\$0	\$0	none
19	0	\$0	0	\$0	0	\$0	\$0	\$0	none
20	0	\$0	0	\$0	0	\$0	\$0	\$0	none
21	0	\$0	0	\$0	0	\$0	\$0	\$0	

Analy&Reports Template

	EO	EP	EQ	ER	ES	ET
1	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.
2	FY08	FY08	FY08	FY08	FY08	FY08
3	Total hours	Approx total per cent of person's time on report	Total Net costs for this report for this fiscal year	Distributed Direct charges	Overhead	Total Gross costs for this report for this fiscal year
4	Hours	Percent	Net	Total	Total	Gross
5	0	0%	\$0	\$0	\$0	\$0
6	0	0%	\$0	\$0	\$0	\$0
7	0	0%	\$0	\$0	\$0	\$0
8	0	0%	\$0	\$0	\$0	\$0
9	0	0%	\$0	\$0	\$0	\$0
10	0	0%	\$0	\$0	\$0	\$0
11	0	0%	\$0	\$0	\$0	\$0
12	0	0%	\$0	\$0	\$0	\$0
13	0	0%	\$0	\$0	\$0	\$0
14	0	0%	\$0	\$0	\$0	\$0
15	0	0%	\$0	\$0	\$0	\$0
16	0	0%	\$0	\$0	\$0	\$0
17	0	0%	\$0	\$0	\$0	\$0
18	0	0%	\$0	\$0	\$0	\$0
19	0	0%	\$0	\$0	\$0	\$0
20	0	0%	\$0	\$0	\$0	\$0
21	0		\$0	\$0	\$0	\$0