

Deicing and chloride

	A	B	C	D	E	F	G	H	I
1	Fill out this column.	Fill out this column.	Fill out this column.	Fill out this column.	Don't fill out this column.	Fill out this column.	Fill out this column.	Modify this column, if needed.	Fill out this column, if needed.
2	Brief Report Title	Person's Name	SUID or District	FY05	FY05	FY05	FY05	FY05	FY05
3				District / NAWQA Account No.	Salary + Benefits (Net rate) (Inflation estimate 1.05*FY04 Salary)	Distributed Direct Charges	District Overhead	Comments, if needed	Travel (air fare, motel, per diem, etc) for developing reports plan, if needed
4					\$/hr	Percent	Percent		Total
5	Effects of Chloride	Mullaney	CONN	2404-9BI29	\$49.66	28.7	24.6	none	\$0
6	Effects of Chloride	Lorenz	UMIS	8607-9B102	\$49.90	35.0	25.0	none	\$0
7	Effects of Chloride	editor, B. Korzendorfer	CONN	2404-9BI29	\$46.29	28.7	24.6	none	\$0
8								none	\$0
9								none	\$0
10	FY05 TOTALS								\$0
11									
12									
13									
14									
15									
16									

Deicing and chloride

	J	K	L	M	N	O	P	Q	R	S
1	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.
2	FY05	FY05	FY05	FY05	FY05	FY05	FY05	FY05	FY05	FY05
3	Net Salary during Travel to develop reports plan	Net Salary during Travel to develop reports plan	Net Salary to complete data compilation	Net Salary to complete data compilation	Net Salary for data analysis	Net Salary for data analysis	Net Salary to develop report outline	Net Salary to develop report outline	Net Salary to complete data interpretation	Net Salary to complete data interpretation
4	Hours	Total	Hours	Total	Hours	Total	Hours	Total	Hours	Total
5	0	\$0	144	\$7,151	200	\$9,932	0	\$0	300	\$14,897
6	0	\$0	144	\$7,186	200	\$9,980	0	\$0	300	\$14,970
7	0	\$0	0	\$0		\$0	0	\$0	0	\$0
8	0	\$0	0	\$0		\$0	0	\$0		\$0
9	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
10	\$0	\$0	\$288	\$14,336	\$400	\$19,912	\$0	\$0	\$600	\$29,867
11										
12										
13										
14										
15										
16						\$212,735				

Deicing and chloride

	T	U	V	W	X	Y	Z	AA	AB
1	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Fill out this column, if needed.	Fill out this column, if needed.	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.
2	FY05	FY05	FY05	FY05	FY05	FY05	FY05	FY05	FY05
3	Net Salary for report writing	Net Salary for report writing	Publication costs	Other costs	Comments: Briefly specify other costs	Total hours	Approx total per cent of person's time on report	Total Net costs for this report for this fiscal year	Distributed Direct charges
4	Hours	Total	Total	Total		Hours	Percent	Net	Total
5	400	\$19,863	\$0		misc	1,044	59%	\$51,843	\$14,890
6	400	\$19,960	\$0		misc	1,044	59%	\$52,096	\$18,233
7	0	\$0	\$0		none	0	0%	\$0	\$0
8	0	\$0	\$0		none	0	0%	\$0	\$0
9	0	\$0	\$0	\$0	none	0	0%	\$0	\$0
10	\$800	\$39,823	\$0	\$0		\$2,088		\$103,939	\$33,124
11									
12									
13									
14									
15									
16									

Deicing and chloride

	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL
1	Don't fill out this column.	Don't fill out this column.	Fill out this column.	Fill out this column.	Fill out this column.	Fill out this column.	Don't fill out this column.	Fill out this column.	Fill out this column.	Modify this column, if needed.
2	FY05	FY05	Brief Report Title	Person's Name	SUID or District	FY06	FY06	FY06	FY06	FY06
3	Overhead	Total Gross costs for this report for this fiscal year				District / NAWQA Account No.	Salary + Benefits (Net rate) (Inflation estimate 1.05*FY05 Salary)	Distributed Direct Charges	District Overhead	Comments, if needed
4	Total	Gross					\$/hr	Percent	Percent	
5	\$16,402	\$83,135	Effects of Chloride	Mullaney	CONN	2404-BI29	\$52.14	28.7	24.6	none
6	\$17,582	\$87,911	Effects of Chloride	Lorenz	UMIS	2404-BI29	\$52.40	35.0	25.0	none
7	\$0	\$0	Effects of Chloride	editor, B. Korzendorfer	CONN	8607-9B102	\$48.60	28.7	24.6	none
8	\$0	\$0					\$0.00			none
9	\$0	\$0					\$0.00			none
10	\$33,984	\$171,047	FY06 TOTALS							
11										
12										
13										
14										
15										
16										

Deicing and chloride

	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV
1	Fill out this column, if needed.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.
2	FY06	FY06	FY06	FY06	FY06	FY06	FY06	FY06	FY06	FY06
3	Travel (air fare, motel, per diem, etc) for developing reports plan, if needed	Net Salary during Travel to develop reports plan	Net Salary during Travel to develop reports plan	Net Salary to complete data compilation	Net Salary to complete data compilation	Net Salary for data analysis	Net Salary for data analysis	Net Salary to develop report outline	Net Salary to develop report outline	Net Salary to complete data interpretation
4	Total	Hours	Total	Hours	Total	Hours	Total	Hours	Total	Hours
5	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
6	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
7	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
8	\$0	0	\$0	0	\$0	0	\$0	0	\$0	
9	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11										
12										
13										
14										
15										
16										

Deicing and chloride

	AW	AX	AY	AZ	BA	BB	BC	BD	BE
1	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Fill out this column, if needed.	Fill out this column, if needed.	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.
2	FY06	FY06	FY06	FY06	FY06	FY06	FY06	FY06	FY06
3	Net Salary to complete data interpretation	Net Salary for report writing	Net Salary for report writing	Publication costs	Other costs	Comments: Briefly specify other costs	Total hours	Approx total per cent of person's time on report	Total Net costs for this report for this fiscal year
4	Total	Hours	Total	Total	Total		Hours	Percent	Net
5	\$0	160	\$8,343	\$3,000		misc. Fedex etc.	160	9%	\$11,343
6	\$0	160	\$8,383	\$0	\$0		160	9%	\$8,383
7	\$0	120	\$5,832	\$0	\$0		120	7%	\$5,832
8	\$0		\$0	\$0			0	0%	\$0
9	\$0		\$0	\$0	\$0	none	0	0%	\$0
10	\$0	\$440	\$22,558	\$3,000	\$0		\$440		\$25,558
11									
12									
13									
14									
15									
16									

	BF	BG	BH
1	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.
2	FY06	FY06	FY06
3	Distributed Direct charges	Overhead	Total Gross costs for this report for this fiscal year
4	Total	Total	Gross
5	\$3,258	\$3,588	\$18,189
6	\$2,934	\$2,829	\$14,147
7	\$1,675	\$1,845	\$9,353
8	\$0	\$0	\$0
9	\$0	\$0	\$0
10	\$7,867	\$8,263	\$41,688
11			
12			
13			
14			
15			
16			