

	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU
2	Person's Name	SUID or District	FY05	FY05	FY05	FY05	FY05	FY05	FY05	FY05	FY05	FY05	FY05	FY05	FY05	FY05
3			District / NAWQA Account No.	Salary + Benefits (Net rate) (Inflation estimate 1.05*FY04 Salary)	Distributed Direct Charges	District Overhead	Comments, if needed	Travel (air fare, motel, per diem, etc) for developing reports plan, if needed	Net Salary during Travel to develop reports plan	Net Salary during Travel to develop reports plan	Net Salary to complete data compilation	Net Salary to complete data compilation	Net Salary for data analysis	Net Salary for data analysis	Net Salary to develop report outline	Net Salary to develop report outline
4				\$/hr	Percent	Percent		Total	Hours	Total	Hours	Total	Hours	Total	Hours	Total
5	Mary Ann Thomas	Ohio	24729BI90	\$46.34	25.0	24.82	none	\$0	0	\$0	0	\$0	480	\$22,243	0	\$0
6	Dan Feinstein	Wisconsin	24919BI31	\$48.16	18.0	18.50	none	\$0	0	\$0	0	\$0	400	\$19,264	0	\$0
7	Chris Hoard	Michigan	24459BI01	\$26.67	13.4	25.00		\$0	0	\$0	0	\$0	160	\$4,267	0	\$0
8	Ted Moran	COOK	9054-9BI00	\$30.84	0.0	18.75	none	\$0	0	\$0	0	\$0	160	\$4,934	0	\$0
9								\$0	0	\$0	0	\$0	1200	\$50,709	0	\$0

	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH
2	FY05	FY05	FY05	FY05	FY05	FY05	FY05	FY05	FY05	FY05	FY05	FY05	FY05
3	Net Salary to complete data interpretation	Net Salary to complete data interpretation	Net Salary for report writing	Net Salary for report writing	Publication costs	Other costs	Comments: Briefly specify other costs	Total hours	Approx total per cent of person's time on report	Total Net costs for this report for this fiscal year	Distributed Direct charges	Overhead	Total Gross costs for this report for this fiscal year
4	Hours	Total	Hours	Total	Total	Total		Hours	Percent	Net	Total	Total	Gross
5	300	\$13,902	140	\$6,488	\$0	\$0		920	52%	\$42,633	\$10,658	\$13,228	\$66,519
6	200	\$9,632	40	\$1,926	\$0	\$0		640	36%	\$30,822	\$5,548	\$6,729	\$43,099
7	0	\$0	0	\$0	\$0	\$700	GW Vistas software	160	9%	\$4,967	\$667	\$1,409	\$7,043
8	0	\$0		\$0	\$0	\$700	GW Vistas software	160	9%	\$5,634	\$0	\$1,056	\$6,691
9	500	\$23,534	180	\$8,414	\$0	\$1,400		1,880		\$84,057	\$16,873	\$22,422	\$123,352