

	A	B	C	D	E	F	G	H	I	J	K
1	Fill out this column.	Fill out this column.	Fill out this column.	Fill out this column.	Fill out this column.	Fill out this column.	Fill out this column.	Modify this column, if needed.	Fill out this column, if needed.	Fill out this column, if needed.	Don't fill out this column.
2	Brief Report Title	Person's Name	SUID or District	FY04	FY04	FY04	FY04	FY04	FY04	FY04	FY04
3				District / NAWQA Account No.	Salary + Benefits (Net rate)	Distributed Direct Charges	District Overhead	Comments, if needed	Travel (air fare, motel, per diem, etc) for developing reports plan, if needed	Net Salary during Travel to develop reports plan	Net Salary during Travel to develop reports plan
4	Last Updated: 01/14/04				\$/hr	Percent	Percent		Total	Hours	Total
5	Domestic well report	Warner	Illinois	24079BI02	\$41.32	19.6	22.66	none	\$0	0	\$0
6	Domestic well report	Morrow	Illinois	24079BI02	\$37.56	19.6	22.66	none	\$0	0	\$0
7	Domestic well report	Arnold	Illinois	24079BI02	\$37.26	19.6	22.66	none	\$0	0	\$0
8		Illustrator	Illinois	24079BI02	\$45.90	19.6	22.66	none	\$0	0	\$0
9	FY04 TOTALS								\$0	0	\$0

	L	M	N	O	P	Q	R	S	T	U	V
1	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.
2	FY04	FY04	FY04	FY04	FY04	FY04	FY04	FY04	FY04	FY04	FY04
3	Net Salary to complete data compilation	Net Salary to complete data compilation	Net Salary for data analysis	Net Salary for data analysis	Net Salary to develop report outline	Net Salary to develop report outline	Net Salary to complete data interpretation	Net Salary to complete data interpretation	Net Salary for report writing	Net Salary for report writing	Publication costs
4	Hours	Total	Hours	Total	Hours	Total	Hours	Total	Hours	Total	Total
5	24	\$992	160	\$6,611	24	\$992	80	\$3,306	0	\$0	\$0
6	40	\$1,502	120	\$4,507	8	\$300	80	\$3,005	0	\$0	\$0
7	200	\$7,452	120	\$4,471	0	\$0	0	\$0	0	\$0	\$0
8	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0
9	264	\$9,946	400	\$15,590	32	\$1,292	160	\$6,310	0	\$0	\$0

	W	X	Y	Z	AA	AB	AC	AD	AE	AF
1	Fill out this column, if needed.	Fill out this column, if needed.	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Fill out this column.	Fill out this column.
2	FY04	FY04	FY04	FY04	FY04	FY04	FY04	FY04	Brief Report Title	Person's Name
3	Other costs	Comments: Briefly specify other costs	Total hours	Approx total per cent of person's time on report	Total Net costs for this report for this fiscal year	Distributed Direct charges	Overhead	Total Gross costs for this report for this fiscal year		
4	Total		Hours	Percent	Net	Total	Total	Gross		
5	\$500	postage, vehicles, travel (IEPH meeting on deomestic wells in Illinois)	288	14%	\$12,400	\$2,430	\$3,361	\$18,191	Domestic well report	Warner
6	\$500	postage, vehicles, travel (IEPH meeting on deomestic wells in Illinois)	248	12%	\$9,815	\$1,924	\$2,660	\$14,399	Domestic well report	Morrow
7	\$0	none	320	15%	\$11,923	\$2,337	\$3,231	\$17,491	Domestic well report	Arnold
8	\$0	none	0	0%	\$0	\$0	\$0	\$0		
9	\$1,000		856		\$34,138	\$6,691	\$9,252	\$50,081	FY05 TOTALS	

	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP
1	Fill out this column.	Fill out this column.	Don't fill out this column.	Fill out this column.	Fill out this column.	Modify this column, if needed.	Fill out this column, if needed.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.
2	SUID or District	FY05	FY05	FY05	FY05	FY05	FY05	FY05	FY05	FY05
3		District / NAWQA Account No.	Salary + Benefits (Net rate) (Inflation estimate 1.05*FY04 Salary)	Distributed Direct Charges	District Overhead	Comments, if needed	Travel (air fare, motel, per diem, etc) for developing reports plan, if needed	Net Salary during Travel to develop reports plan	Net Salary during Travel to develop reports plan	Net Salary to complete data compilation
4			\$/hr	Percent	Percent		Total	Hours	Total	Hours
5	Illinois	24079BI02	\$49.12	19.6	22.66	none	\$0	0	\$0	0
6	Illinois	24079BI02	\$44.19	19.6	22.66	none	\$0	0	\$0	0
7	Illinois	24079BI02	\$45.90	19.6	22.66	none	\$0	0	\$0	24
8		1234-xxxxxy	\$48.20	0.0	0.000	none	\$0	0	\$0	0
9							\$0	0	\$0	24

	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA
1	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Fill out this column, if needed.
2	FY05	FY05	FY05	FY05	FY05	FY05	FY05	FY05	FY05	FY05	FY05
3	Net Salary to complete data compilation	Net Salary for data analysis	Net Salary for data analysis	Net Salary to develop report outline	Net Salary to develop report outline	Net Salary to complete data interpretation	Net Salary to complete data interpretation	Net Salary for report writing	Net Salary for report writing	Publication costs	Other costs
4	Total	Hours	Total	Hours	Total	Hours	Total	Hours	Total	Total	Total
5	\$0	0	\$0	0	\$0	240	\$11,789	500	\$24,560	\$0	\$500
6	\$0	0	\$0	0	\$0	240	\$10,606	300	\$13,257	\$0	\$500
7	\$1,102	0	\$0	0	\$0	160	\$7,344	100	\$4,590	\$0	\$500
8	\$0	0	\$0	0	\$0	0	\$0	0	\$0	\$0	\$0
9	\$1,102	0	\$0	0	\$0	640	\$29,738	900	\$42,407	\$0	\$1,500

	BB	BC	BD	BE	BF	BG	BH	BI	BJ	BK
1	Fill out this column, if needed.	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Fill out this column.	Fill out this column.	Fill out this column.
2	FY05	FY05	FY05	FY05	FY05	FY05	FY05	Brief Report Title	Person's Name	SUID or District
3	Comments: Briefly specify other costs	Total hours	Approx total per cent of person's time on report	Total Net costs for this report for this fiscal year	Distributed Direct charges	Overhead	Total Gross costs for this report for this fiscal year			
4		Hours	Percent	Net	Total	Total	Gross			
5	vehicles, postage, computer	740	35%	\$36,849	\$7,222	\$9,987	\$54,058	Domestic well report	Warner	Illinois
6	vehicles, postage, computer	540	26%	\$24,363	\$4,775	\$6,603	\$35,740	Domestic well report	Morrow	Illinois
7	vehicles, postage, computer	284	14%	\$13,536	\$2,653	\$3,668	\$19,857	Domestic well report	Arnold	Illinois
8	none	0	0%	\$0	\$0	\$0	\$0		Illustrator	Illinois
9		1,564		\$74,747	\$14,650	\$20,257	\$109,655	FY06 TOTALS		

	BL	BM	BN	BO	BP	BQ	BR	BS	BT	BU	BV
1	Fill out this column.	Don't fill out this column.	Fill out this column.	Fill out this column.	Modify this column, if needed.	Fill out this column, if needed.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.
2	FY06	FY06	FY06	FY06	FY06	FY06	FY06	FY06	FY06	FY06	FY06
3	District / NAWQA Account No.	Salary + Benefits (Net rate) (Inflation estimate 1.05*FY05 Salary)	Distributed Direct Charges	District Overhead	Comments, if needed	Travel (air fare, motel, per diem, etc) for developing reports plan, if needed	Net Salary during Travel to develop reports plan	Net Salary during Travel to develop reports plan	Net Salary to complete data compilation	Net Salary to complete data compilation	Net Salary for data analysis
4		\$/hr	Percent	Percent		Total	Hours	Total	Hours	Total	Hours
5	24079BI02	\$49.12	19.6	22.66	none	\$0	0	\$0	0	\$0	0
6	24079BI02	\$44.19	19.6	22.66	none	\$0	0	\$0	0	\$0	80
7	24079BI02	\$45.90	19.6	22.66	none	\$0	0	\$0	0	\$0	0
8	24079BI02	\$45.90	19.6	22.66	none	\$0	0	\$0	0	\$0	0
9						\$0	0	\$0	0	\$0	80

	BW	BX	BY	BZ	CA	CB	CC	CD	CE	CF
1	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Fill out this column, if needed.	Fill out this column, if needed.
2	FY06	FY06	FY06	FY06	FY06	FY06	FY06	FY06	FY06	FY06
3	Net Salary for data analysis	Net Salary to develop report outline	Net Salary to develop report outline	Net Salary to complete data interpretation	Net Salary to complete data interpretation	Net Salary for report writing	Net Salary for report writing	Publication costs	Other costs	Comments: Briefly specify other costs
4	Total	Hours	Total	Hours	Total	Hours	Total	Total	Total	
5	\$0	0	\$0	300	\$14,736	440	\$21,613	\$3,000	\$1,500	travel to present paper
6	\$3,535	0	\$0	200	\$8,838	240	\$10,606	\$0	\$1,500	travel to present paper
7	\$0	0	\$0	0	\$0	40	\$1,836	\$0	\$0	none
8	\$0	0	\$0	0	\$0	80	\$3,672	\$0	\$0	the cost in report writing is for salary for report layout, formatting and illustration
9	\$3,535	0	\$0	500	\$23,574	800	\$37,726	\$3,000	\$3,000	

	CG	CH	CI	CJ	CK	CL	CM	CN	CO	CP	CQ
1	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Fill out this column.	Fill out this column.	Fill out this column.	Fill out this column.	Don't fill out this column.
2	FY06	FY06	FY06	FY06	FY06	FY06	Brief Report Title	Person's Name	SUID or District	FY07	FY07
3	Total hours	Approx total per cent of person's time on report	Total Net costs for this report for this fiscal year	Distributed Direct charges	Overhead	Total Gross costs for this report for this fiscal year				District / NAWQA Account No.	Salary + Benefits (Net rate) (Inflation estimate 1.05*FY06 Salary)
4	Hours	Percent	Net	Total	Total	Gross					\$/hr
5	740	35%	\$40,849	\$8,006	\$11,071	\$59,926	Domestic well report	Warner	Illinois	24079BI02	\$51.58
6	520	25%	\$24,479	\$4,798	\$6,634	\$35,911	Domestic well report	Morrow	Illinois	24079BI02	\$46.40
7	40	2%	\$1,836	\$360	\$498	\$2,693	Domestic well report	Arnold	Illinois	24079BI02	\$48.20
8	80	4%	\$3,672	\$720	\$995	\$5,387				1234-xxxxyy	\$48.20
9	1,380		\$70,836	\$13,884	\$19,197	\$103,917	FY07 TOTALS				

	CR	CS	CT	CU	CV	CW	CX	CY	CZ	DA	DB
1	Fill out this column.	Fill out this column.	Modify this column, if needed.	Fill out this column, if needed.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.
2	FY07	FY07	FY07	FY07	FY07	FY07	FY07	FY07	FY07	FY07	FY07
3	Distributed Direct Charges	District Overhead	Comments, if needed	Travel (air fare, motel, per diem, etc) for developing reports plan, if needed	Net Salary during Travel to develop reports plan	Net Salary during Travel to develop reports plan	Net Salary to complete data compilation	Net Salary to complete data compilation	Net Salary for data analysis	Net Salary for data analysis	Net Salary to develop report outline
4	Percent	Percent		Total	Hours	Total	Hours	Total	Hours	Total	Hours
5	19.6	22.66	none	\$0	0	\$0	0	\$0	0	\$0	0
6	19.6	22.66	none	\$0	0	\$0	0	\$0	0	\$0	0
7	19.6	22.66	none	\$0	0	\$0	0	\$0	0	\$0	0
8	0.0	0.000	none	\$0	0	\$0	0	\$0	0	\$0	0
9				\$0	0	\$0	0	\$0	0	\$0	0

	DC	DD	DE	DF	DG	DH	DI	DJ	DK	DL
1	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Fill out this column, if needed.	Fill out this column, if needed.	Don't fill out this column.	Don't fill out this column.
2	FY07	FY07	FY07	FY07	FY07	FY07	FY07	FY07	FY07	FY07
3	Net Salary to develop report outline	Net Salary to complete data interpretation	Net Salary to complete data interpretation	Net Salary for report writing	Net Salary for report writing	Publication costs	Other costs	Comments: Briefly specify other costs	Total hours	Approx total per cent of person's time on report
4	Total	Hours	Total	Hours	Total	Total	Total		Hours	Percent
5	\$0	0	\$0	360	\$18,567	\$1,000	\$1,500	present finding at a National Meeting	360	17%
6	\$0	0	\$0	100	\$4,640	\$0	\$500	present findings at a local/regional meeting	100	5%
7	\$0	0	\$0	100	\$4,820	\$0	\$0	none	100	5%
8	\$0	0	\$0	0	\$0	\$0	\$0	none	0	0%
9	\$0	0	\$0	560	\$28,027	\$1,000	\$2,000		560	

	DM	DN	DO	DP	DQ	DR	DS	DT	DU	DV	DW
1	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Fill out this column.	Fill out this column.	Fill out this column.	Fill out this column.	Don't fill out this column.	Fill out this column.	Fill out this column.
2	FY07	FY07	FY07	FY07	Brief Report Title	Person's Name	SUID or District	FY08	FY08	FY08	FY08
3	Total Net costs for this report for this fiscal year	Distributed Direct charges	Overhead	Total Gross costs for this report for this fiscal year				District / NAWQA Account No.	Salary + Benefits (Net rate) (Inflation estimate 1.05*FY07 Salary)	Distributed Direct Charges	District Overhead
4	Net	Total	Total	Gross					\$/hr	Percent	Percent
5	\$21,067	\$4,129	\$5,710	\$30,906				1234-xxxyy	\$54.15	0.0	0.000
6	\$5,140	\$1,007	\$1,393	\$7,540				1234-xxxyy	\$48.72	0.0	0.000
7	\$4,820	\$945	\$1,306	\$7,070				1234-xxxyy	\$50.60	0.0	0.000
8	\$0	\$0	\$0	\$0				1234-xxxyy	\$50.60	0.0	0.000
9	\$31,027	\$6,081	\$8,409	\$45,517	FY08 TOTALS						

	DX	DY	DZ	EA	EB	EC	ED	EE	EF	EG	EH
1	Modify this column, if needed.	Fill out this column, if needed.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.
2	FY08	FY08	FY08	FY08	FY08	FY08	FY08	FY08	FY08	FY08	FY08
3	Comments, if needed	Travel (air fare, motel, per diem, etc) for developing reports plan, if needed	Net Salary during Travel to develop reports plan	Net Salary during Travel to develop reports plan	Net Salary to complete data compilation	Net Salary to complete data compilation	Net Salary for data analysis	Net Salary for data analysis	Net Salary to develop report outline	Net Salary to develop report outline	Net Salary to complete data interpretation
4		Total	Hours	Total	Hours	Total	Hours	Total	Hours	Total	Hours
5	none	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
6	none	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
7	none	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
8	none	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
9		\$0	0	\$0	0	\$0	0	\$0	0	\$0	0

	EI	EJ	EK	EL	EM	EN	EO	EP	EQ	ER
1	Don't fill out this column.	Fill out this column, if needed.	Don't fill out this column.	Fill out this column, if needed.	Fill out this column, if needed.	Fill out this column, if needed.	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.	Don't fill out this column.
2	FY08	FY08	FY08	FY08	FY08	FY08	FY08	FY08	FY08	FY08
3	Net Salary to complete data interpretation	Net Salary for report writing	Net Salary for report writing	Publication costs	Other costs	Comments: Briefly specify other costs	Total hours	Approx total per cent of person's time on report	Total Net costs for this report for this fiscal year	Distributed Direct charges
4	Total	Hours	Total	Total	Total		Hours	Percent	Net	Total
5	\$0	0	\$0	\$0	\$0	none	0	0%	\$0	\$0
6	\$0	0	\$0	\$0	\$0	none	0	0%	\$0	\$0
7	\$0	0	\$0	\$0	\$0	none	0	0%	\$0	\$0
8	\$0	0	\$0	\$0	\$0	none	0	0%	\$0	\$0
9	\$0	0	\$0	\$0	\$0		0		\$0	\$0

	ES	ET
1	Don't fill out this column.	Don't fill out this column.
2	FY08	FY08
3	Overhead	Total Gross costs for this report for this fiscal year
4	Total	Gross
5	\$0	\$0
6	\$0	\$0
7	\$0	\$0
8	\$0	\$0
9	\$0	\$0