

FISCAL YEAR: 2002 Discipline: BRD

Region: H - USGS - Headquarters

Allocation Organization: 3001 - Discipline Office - Biology

LABOR POSTED THROUGH PP20 (END DATE 09/21/2002, 98.077% OF FY) Account Periods: All

No Accrual Costs Posted

FUNDING	Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD	0	3,166,000	0	3,166,000
SIRMD	0	16,867,696	0	16,867,696
SIRAR	0	164,557	0	164,557
SIRMR	0	579,674	0	579,674
SIRXR	0	0	0	0
SIRX8	0	333,339	0	333,339
All Other	0	694,597	0	694,597
Overhead	0	3,425,000	0	3,425,000
TOTAL FUNDING	0	25,230,863	0	25,230,863

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	5,036,808	0	5,036,808
Other than Full Time Permanent	113	0	377,929	0	377,929
Other Compensation (115-116)	115	0	318,723	0	318,723
Civilian Personnel Benefits	12X	0	1,274,164	0	1,274,164
Benefits for Former Personnel	13X	0	169,864	0	169,864
TOTAL PERSONNEL COSTS		0	7,177,488	0	7,177,488
Travel and Transportation of Persons	21X	0	858,231	0	858,231
Transportation of Things	22X	0	76,705	0	76,705
Rental Payments to GSA	231	0	3,095,893	0	3,095,893
Rental Payments to Others	232	0	47,802	0	47,802
Com., Utilities & Misc Charges (>232)	23R	0	833,193	0	833,193
Printing and Reproduction	24X	0	21,523	0	21,523
Advisory and SAssistance Services	251	0	36	0	36
Other Services	252	0	9,176,143	0	9,176,143
Purchases Serv. FM Govt. Accts	253	0	1,103,627	0	1,103,627
Operation and Maintenance Facilities	254	0	29,348	0	29,348
Medical Care	256	0	2,400	0	2,400
Operation, Maintenance of Equipment	257	0	19,962	0	19,962
Supplies and Materials	26X	0	773,318	0	773,318
Equipment	31X	0	742,377	0	742,377
Grants, Subsidies and Contributiouons	41X	0	4,370,818	0	4,370,818
Refunds	44X	0	-78	0	-78
Miscellenous	999	0	-250,480	0	-250,480
TOTAL OPERATING EXPENSES		0	20,900,819	0	20,900,819
TOTAL EXPENDITURES		0	28,078,307	0	28,078,307

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STATUS OF FUNDS BY ALLOCATION ORGANIZATION

FISCAL YEAR: 2002 Discipline: BRD

Region: H - USGS - Headquarters

Allocation Organization: 3001 - Discipline Office - Biology

LABOR POSTED THROUGH PP20 (END DATE 09/21/2002, 98.077% OF FY) Account Periods: All

No Accrual Costs Posted

BALANCE

0 -2,847,444 0 -2,847,444

FISCAL YEAR: 2002 Discipline: BRD

Region: H - USGS - Headquarters

Allocation Organization: 3033 - Center for Biological Informatics

LABOR POSTED THROUGH PP20 (END DATE 09/21/2002, 98.077% OF FY) Account Periods: All

No Accrual Costs Posted

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	52,000	0	52,000
SIRMD		0	5,409,863	0	5,409,863
SIRMR		0	87,894	0	87,894
TOTAL FUNDING		0	5,549,757	0	5,549,757
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,254,279	0	1,254,279
Other than Full Time Permanent	113	0	146,832	0	146,832
Other Compensation (115-116)	115	0	2,572	0	2,572
Civilian Personnel Benefits	12X	0	430,629	0	430,629
TOTAL PERSONNEL COSTS		0	1,834,313	0	1,834,313
Travel and Transportation of Persons	21X	0	168,350	0	168,350
Transportation of Things	22X	0	388	0	388
Com., Utilities & Misc Charges (>232)	23R	0	15,293	0	15,293
Printing and Reproduction	24X	0	527	0	527
Other Services	252	0	395,985	0	395,985
Purchases Serv. FM Govt. Accts	253	0	12,608	0	12,608
Operation, Maintenance of Equipment	257	0	39,597	0	39,597
Supplies and Materials	26X	0	32,020	0	32,020
Equipment	31X	0	164,747	0	164,747
Grants, Subsidies and Contributions	41X	0	2,122,174	0	2,122,174
TOTAL OPERATING EXPENSES		0	2,951,688	0	2,951,688
TOTAL EXPENDITURES		0	4,786,001	0	4,786,001
BALANCE		0	763,756	0	763,756

STATUS OF FUNDS BY ALLOCATION ORGANIZATION

FISCAL YEAR: 2002 Discipline: BRD

Region: E - USGS - Eastern Region

Allocation Organization: 3202 - Upper Midwest Environmental
Sciences CenterLABOR POSTED THROUGH PP20 (END DATE 09/21/2002, 98.077% OF FY) Account Periods: All
No Accrual Costs Posted

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	63,000	0	63,000
SIRMD		0	6,577,674	0	6,577,674
SIRAR		0	3,000	0	3,000
SIRMR		0	6,802,158	0	6,802,158
TOTAL FUNDING		0	13,445,832	0	13,445,832
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	3,633,812	0	3,633,812
Other than Full Time Permanent	113	0	649,693	0	649,693
Other Compensation (115-116)	115	0	143,160	0	143,160
Civilian Personnel Benefits	12X	0	1,376,874	0	1,376,874
TOTAL PERSONNEL COSTS		0	5,803,540	0	5,803,540
Travel and Transportation of Persons	21X	0	257,668	0	257,668
Transportation of Things	22X	0	80,738	0	80,738
Rental Payments to Others	232	0	450	0	450
Com., Utilities & Misc Charges (>232)	23R	0	281,210	0	281,210
Printing and Reproduction	24X	0	570	0	570
Advisory and SAssistance Services	251	0	462	0	462
Other Services	252	0	212,378	0	212,378
Purchases Serv. FM Govt. Accts	253	0	11,947	0	11,947
Operation and Maintenance Facilities	254	0	943,834	0	943,834
Medical Care	256	0	6,594	0	6,594
Operation, Maintenance of Equipment	257	0	124,820	0	124,820
Supplies and Materials	26X	0	721,147	0	721,147
Equipment	31X	0	568,318	0	568,318
Grants, Subsidies and Contributiouns	41X	0	3,633,124	0	3,633,124
TOTAL OPERATING EXPENSES		0	6,843,261	0	6,843,261
TOTAL EXPENDITURES		0	12,646,801	0	12,646,801
BALANCE		0	799,031	0	799,031

FISCAL YEAR: 2002 Discipline: BRD
 Region: E - USGS - Eastern Region

Allocation Organization: 3203 - Leetown Science Center

LABOR POSTED THROUGH PP20 (END DATE 09/21/2002, 98.077% OF FY) Account Periods: All
 No Accrual Costs Posted

FUNDING	Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD	0	276,300	0	276,300
SIRMD	0	12,344,860	0	12,344,860
SIRAR	0	43,000	0	43,000
SIRMR	0	592,202	0	592,202
All Other	0	9,256	0	9,256
TOTAL FUNDING	0	13,265,618	0	13,265,618

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	4,502,365	0	4,502,365
Other than Full Time Permanent	113	0	593,797	0	593,797
Other Compensation (115-116)	115	0	43,561	0	43,561
Civilian Personnel Benefits	12X	0	1,260,961	0	1,260,961
TOTAL PERSONNEL COSTS		0	6,400,683	0	6,400,683
Travel and Transportation of Persons	21X	0	159,313	0	159,313
Transportation of Things	22X	0	20,770	0	20,770
Com., Utilities & Misc Charges (>232)	23R	0	372,349	0	372,349
Printing and Reproduction	24X	0	2,038	0	2,038
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	602,007	0	602,007
Purchases Serv. FM Govt. Accts	253	0	143,545	0	143,545
Operation and Maintenance Facilities	254	0	103,826	0	103,826
Medical Care	256	0	2,029	0	2,029
Operation, Maintenance of Equipment	257	0	150,526	0	150,526
Supplies and Materials	26X	0	693,383	0	693,383
Equipment	31X	0	260,672	0	260,672
Land and Structures	32X	0	0	0	0
Grants, Subsidies and Contributiouons	41X	0	692,491	0	692,491
Insurance Claims and Indemnities	42X	0	1,438	0	1,438
TOTAL OPERATING EXPENSES		0	3,204,387	0	3,204,387
TOTAL EXPENDITURES		0	9,605,070	0	9,605,070
BALANCE		0	3,660,547	0	3,660,547

STATUS OF FUNDS BY ALLOCATION ORGANIZATION

FISCAL YEAR: 2002 Discipline: BRD

Region: E - USGS - Eastern Region

Allocation Organization: 3204 - National Wildlife Health Center

LABOR POSTED THROUGH PP20 (END DATE 09/21/2002, 98.077% OF FY) Account Periods: All

No Accrual Costs Posted

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	20,000	0	20,000
SIRMD		0	6,349,765	0	6,349,765
SIRMR		0	1,178,660	0	1,178,660
All Other		0	40,000	0	40,000
TOTAL FUNDING		0	7,588,425	0	7,588,425
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,347,901	0	2,347,901
Other than Full Time Permanent	113	0	253,249	0	253,249
Other Compensation (115-116)	115	0	26,748	0	26,748
Civilian Personnel Benefits	12X	0	839,230	0	839,230
TOTAL PERSONNEL COSTS		0	3,467,128	0	3,467,128
Travel and Transportation of Persons	21X	0	219,917	0	219,917
Transportation of Things	22X	0	25,560	0	25,560
Rental Payments to Others	232	0	7,980	0	7,980
Com., Utilities & Misc Charges (>232)	23R	0	247,977	0	247,977
Printing and Reproduction	24X	0	849	0	849
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	548,181	0	548,181
Purchases Serv. FM Govt. Accts	253	0	126,039	0	126,039
Operation and Maintenance Facilities	254	0	23,331	0	23,331
Research and Development Contracts	255	0	50,000	0	50,000
Medical Care	256	0	10,810	0	10,810
Operation, Maintenance of Equipment	257	0	42,631	0	42,631
Supplies and Materials	26X	0	347,562	0	347,562
Equipment	31X	0	317,059	0	317,059
Grants, Subsidies and Contributiouns	41X	0	550,920	0	550,920
TOTAL OPERATING EXPENSES		0	2,518,817	0	2,518,817
TOTAL EXPENDITURES		0	5,985,945	0	5,985,945
BALANCE		0	1,602,480	0	1,602,480

FISCAL YEAR: 2002 Discipline: BRD
 Region: E - USGS - Eastern Region

Allocation Organization: 3205 - Patuxent Wildlife Research Center

LABOR POSTED THROUGH PP20 (END DATE 09/21/2002, 98.077% OF FY) Account Periods: All
 No Accrual Costs Posted

FUNDING	Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD	0	336,533	0	336,533
SIRMD	0	16,613,922	0	16,613,922
SIRAR	0	30,000	0	30,000
SIRMR	0	1,102,358	0	1,102,358
All Other	0	216,771	0	216,771
TOTAL FUNDING	0	18,299,584	0	18,299,584

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	8,623,798	0	8,623,798
Other than Full Time Permanent	113	0	981,753	0	981,753
Other Compensation (115-116)	115	0	81,879	0	81,879
Civilian Personnel Benefits	12X	0	2,286,819	0	2,286,819
TOTAL PERSONNEL COSTS		0	11,974,249	0	11,974,249
Travel and Transportation of Persons	21X	0	455,465	0	455,465
Transportation of Things	22X	0	14,449	0	14,449
Com., Utilities & Misc Charges (>232)	23R	0	327,231	0	327,231
Printing and Reproduction	24X	0	34,052	0	34,052
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	1,002,195	0	1,002,195
Purchases Serv. FM Govt. Accts	253	0	456,200	0	456,200
Operation and Maintenance Facilities	254	0	60,001	0	60,001
Medical Care	256	0	11,365	0	11,365
Operation, Maintenance of Equipment	257	0	201,705	0	201,705
Supplies and Materials	26X	0	544,243	0	544,243
Equipment	31X	0	193,658	0	193,658
Land and Structures	32X	0	1,420	0	1,420
Grants, Subsidies and Contributiouns	41X	0	779,265	0	779,265
Refunds	44X	0	-11,241	0	-11,241
TOTAL OPERATING EXPENSES		0	4,070,008	0	4,070,008
TOTAL EXPENDITURES		0	16,044,257	0	16,044,257
BALANCE		0	2,255,327	0	2,255,327

STATUS OF FUNDS BY ALLOCATION ORGANIZATION

FISCAL YEAR: 2002 Discipline: BRD

Region: E - USGS - Eastern Region

Allocation Organization: 3207 - Florida Caribbean Science Center

LABOR POSTED THROUGH PP20 (END DATE 09/21/2002, 98.077% OF FY) Account Periods: All

No Accrual Costs Posted

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	741,117	0	741,117
SIRMD		0	6,299,453	0	6,299,453
SIRAR		0	40,000	0	40,000
SIRMR		0	1,623,021	0	1,623,021
TOTAL FUNDING		0	8,703,591	0	8,703,591

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,591,648	0	2,591,648
Other than Full Time Permanent	113	0	1,029,454	0	1,029,454
Other Compensation (115-116)	115	0	145,388	0	145,388
Civilian Personnel Benefits	12X	0	1,000,597	0	1,000,597
TOTAL PERSONNEL COSTS		0	4,767,087	0	4,767,087
Travel and Transportation of Persons	21X	0	-157,854	0	-157,854
Transportation of Things	22X	0	162,141	0	162,141
Rental Payments to Others	232	0	17,575	0	17,575
Com., Utilities & Misc Charges (>232)	23R	0	218,248	0	218,248
Printing and Reproduction	24X	0	10,649	0	10,649
Advisory and SAssistance Services	251	0	2,590	0	2,590
Other Services	252	0	1,627,596	0	1,627,596
Purchases Serv. FM Govt. Accts	253	0	134,622	0	134,622
Operation and Maintenance Facilities	254	0	18,714	0	18,714
Medical Care	256	0	978	0	978
Operation, Maintenance of Equipment	257	0	77,931	0	77,931
Supplies and Materials	26X	0	482,731	0	482,731
Equipment	31X	0	367,492	0	367,492
Grants, Subsidies and Contributiouons	41X	0	1,560,097	0	1,560,097
TOTAL OPERATING EXPENSES		0	4,523,511	0	4,523,511
TOTAL EXPENDITURES		0	9,290,598	0	9,290,598
BALANCE		0	-587,007	0	-587,007

FISCAL YEAR: 2002 Discipline: BRD

Region: E - USGS - Eastern Region

Allocation Organization: 3208 - Great Lakes Science Center

LABOR POSTED THROUGH PP20 (END DATE 09/21/2002, 98.077% OF FY) Account Periods: All

No Accrual Costs Posted

FUNDING	Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD	0	155,000	0	155,000
SIRMD	0	9,237,903	0	9,237,903
SIRMR	0	774,288	0	774,288
SIRX8	0	17,205	0	17,205
All Other	0	4,556	0	4,556
TOTAL FUNDING	0	10,188,952	0	10,188,952

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	4,554,928	0	4,554,928
Other than Full Time Permanent	113	0	251,930	0	251,930
Other Compensation (115-116)	115	0	118,532	0	118,532
Civilian Personnel Benefits	12X	0	1,155,005	0	1,155,005
TOTAL PERSONNEL COSTS		0	6,080,395	0	6,080,395
Travel and Transportation of Persons	21X	0	211,301	0	211,301
Transportation of Things	22X	0	55,618	0	55,618
Rental Payments to GSA	231	0	99	0	99
Rental Payments to Others	232	0	10,586	0	10,586
Com., Utilities & Misc Charges (>232)	23R	0	296,927	0	296,927
Printing and Reproduction	24X	0	13,850	0	13,850
Advisory and SAssistance Services	251	0	18,950	0	18,950
Other Services	252	0	879,008	0	879,008
Purchases Serv. FM Govt. Accts	253	0	110,117	0	110,117
Operation and Maintenance Facilities	254	0	165,740	0	165,740
Medical Care	256	0	2,703	0	2,703
Operation, Maintenance of Equipment	257	0	138,386	0	138,386
Supplies and Materials	26X	0	392,392	0	392,392
Equipment	31X	0	1,220,348	0	1,220,348
Land and Structures	32X	0	15,629	0	15,629
Grants, Subsidies and Contributions	41X	0	136,040	0	136,040
Insurance Claims and Indemnities	42X	0	3	0	3
Interests and Dividends	43X	0	176	0	176
TOTAL OPERATING EXPENSES		0	3,667,874	0	3,667,874
TOTAL EXPENDITURES		0	9,748,269	0	9,748,269
BALANCE		0	440,683	0	440,683

FISCAL YEAR: 2002 Discipline: BRD
 Region: C - USGS - Central Region
 Allocation Organization: 3302 - Midcontinent Ecological Science
 Center

LABOR POSTED THROUGH PP20 (END DATE 09/21/2002, 98.077% OF FY) Account Periods: All
 No Accrual Costs Posted

FUNDING	Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD	0	214,822	0	214,822
SIRMD	0	11,459,984	0	11,459,984
SIRMR	0	5,682,252	0	5,682,252
All Other	0	136,990	0	136,990
TOTAL FUNDING	0	17,494,048	0	17,494,048

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	5,829,176	0	5,829,176
Other than Full Time Permanent	113	0	836,114	0	836,114
Other Compensation (115-116)	115	0	70,659	0	70,659
Civilian Personnel Benefits	12X	0	1,467,808	0	1,467,808
TOTAL PERSONNEL COSTS		0	8,203,758	0	8,203,758
Travel and Transportation of Persons	21X	0	469,809	0	469,809
Transportation of Things	22X	0	115,376	0	115,376
Rental Payments to Others	232	0	805	0	805
Com., Utilities & Misc Charges (>232)	23R	0	102,648	0	102,648
Printing and Reproduction	24X	0	8,169	0	8,169
Other Services	252	0	2,461,503	0	2,461,503
Purchases Serv. FM Govt. Accts	253	0	427,906	0	427,906
Operation and Maintenance Facilities	254	0	14,606	0	14,606
Medical Care	256	0	3,393	0	3,393
Operation, Maintenance of Equipment	257	0	47,600	0	47,600
Supplies and Materials	26X	0	285,168	0	285,168
Equipment	31X	0	199,577	0	199,577
Grants, Subsidies and Contributions	41X	0	2,082,345	0	2,082,345
Insurance Claims and Indemnities	42X	0	2,275	0	2,275
TOTAL OPERATING EXPENSES		0	6,221,181	0	6,221,181
TOTAL EXPENDITURES		0	14,424,938	0	14,424,938
BALANCE		0	3,069,110	0	3,069,110

FISCAL YEAR: 2002 Discipline: BRD
 Region: C - USGS - Central Region
 Allocation Organization: 3303 - Northern Rocky Mountain Science
 Center

LABOR POSTED THROUGH PP20 (END DATE 09/21/2002, 98.077% OF FY) Account Periods: All
 No Accrual Costs Posted

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	28,575	0	28,575
SIRMD		0	3,806,939	0	3,806,939
SIRMR		0	1,158,106	0	1,158,106
All Other		0	11,000	0	11,000
TOTAL FUNDING		0	5,004,620	0	5,004,620
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,499,543	0	1,499,543
Other than Full Time Permanent	113	0	307,965	0	307,965
Other Compensation (115-116)	115	0	10,604	0	10,604
Civilian Personnel Benefits	12X	0	464,922	0	464,922
TOTAL PERSONNEL COSTS		0	2,283,034	0	2,283,034
Travel and Transportation of Persons	21X	0	172,332	0	172,332
Transportation of Things	22X	0	56,323	0	56,323
Rental Payments to Others	232	0	6,898	0	6,898
Com., Utilities & Misc Charges (>232)	23R	0	21,768	0	21,768
Printing and Reproduction	24X	0	6,262	0	6,262
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	228,392	0	228,392
Purchases Serv. FM Govt. Accts	253	0	212,368	0	212,368
Operation and Maintenance Facilities	254	0	0	0	0
Medical Care	256	0	337	0	337
Operation, Maintenance of Equipment	257	0	11,542	0	11,542
Supplies and Materials	26X	0	-10,508	0	-10,508
Equipment	31X	0	146,164	0	146,164
Grants, Subsidies and Contributiouns	41X	0	837,018	0	837,018
TOTAL OPERATING EXPENSES		0	1,688,897	0	1,688,897
TOTAL EXPENDITURES		0	3,971,931	0	3,971,931
BALANCE		0	1,032,689	0	1,032,689

FISCAL YEAR: 2002 Discipline: BRD
 Region: C - USGS - Central Region
 Allocation Organization: 3305 - Northern Prairie Wildlife Research
 Center

LABOR POSTED THROUGH PP20 (END DATE 09/21/2002, 98.077% OF FY) Account Periods: All
 No Accrual Costs Posted

FUNDING	Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD	0	98,000	0	98,000
SIRMD	0	5,685,629	0	5,685,629
SIRMR	0	532,752	0	532,752
All Other	0	56,598	0	56,598
TOTAL FUNDING	0	6,372,978	0	6,372,978

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,092,406	0	2,092,406
Other than Full Time Permanent	113	0	523,128	0	523,128
Other Compensation (115-116)	115	0	41,403	0	41,403
Civilian Personnel Benefits	12X	0	824,928	0	824,928
TOTAL PERSONNEL COSTS		0	3,481,864	0	3,481,864
Travel and Transportation of Persons	21X	0	168,980	0	168,980
Transportation of Things	22X	0	118,996	0	118,996
Rental Payments to Others	232	0	4,667	0	4,667
Com., Utilities & Misc Charges (>232)	23R	0	53,282	0	53,282
Printing and Reproduction	24X	0	12,355	0	12,355
Advisory and SAssistance Services	251	0	0	0	0
Other Services	252	0	383,752	0	383,752
Purchases Serv. FM Govt. Accts	253	0	218,313	0	218,313
Operation and Maintenance Facilities	254	0	90,019	0	90,019
Medical Care	256	0	0	0	0
Operation, Maintenance of Equipment	257	0	64,516	0	64,516
Supplies and Materials	26X	0	162,890	0	162,890
Equipment	31X	0	390,545	0	390,545
Land and Structures	32X	0	19,716	0	19,716
Grants, Subsidies and Contributiouns	41X	0	493,311	0	493,311
TOTAL OPERATING EXPENSES		0	2,181,341	0	2,181,341
TOTAL EXPENDITURES		0	5,663,205	0	5,663,205
BALANCE		0	709,773	0	709,773

FISCAL YEAR: 2002 Discipline: BRD
 Region: C - USGS - Central Region
 Allocation Organization: 3307 - Columbia Environmental Research
 Center

LABOR POSTED THROUGH PP20 (END DATE 09/21/2002, 98.077% OF FY) Account Periods: All
 No Accrual Costs Posted

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	182,114	0	182,114
SIRMD		0	9,230,802	0	9,230,802
SIRAR		0	51,658	0	51,658
SIRMR		0	3,232,683	0	3,232,683
SIRX8		0	44,781	0	44,781
All Other		0	262,396	0	262,396
TOTAL FUNDING		0	13,004,435	0	13,004,435
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	4,806,736	0	4,806,736
Other than Full Time Permanent	113	0	755,413	0	755,413
Other Compensation (115-116)	115	0	58,390	0	58,390
Civilian Personnel Benefits	12X	0	1,403,858	0	1,403,858
TOTAL PERSONNEL COSTS		0	7,024,396	0	7,024,396
Travel and Transportation of Persons	21X	0	233,007	0	233,007
Transportation of Things	22X	0	39,644	0	39,644
Rental Payments to Others	232	0	4	0	4
Com., Utilities & Misc Charges (>232)	23R	0	331,175	0	331,175
Printing and Reproduction	24X	0	8,885	0	8,885
Advisory and SAssistance Services	251	0	180	0	180
Other Services	252	0	1,318,967	0	1,318,967
Purchases Serv. FM Govt. Accts	253	0	337,859	0	337,859
Operation and Maintenance Facilities	254	0	222,384	0	222,384
Medical Care	256	0	1,057	0	1,057
Operation, Maintenance of Equipment	257	0	75,521	0	75,521
Supplies and Materials	26X	0	445,528	0	445,528
Equipment	31X	0	301,147	0	301,147
Grants, Subsidies and Contributiouns	41X	0	412,758	0	412,758
TOTAL OPERATING EXPENSES		0	3,728,116	0	3,728,116
TOTAL EXPENDITURES		0	10,752,513	0	10,752,513
BALANCE		0	2,251,922	0	2,251,922

FISCAL YEAR: 2002 Discipline: BRD
 Region: C - USGS - Central Region

Allocation Organization: 3308 - National Wetlands Research Center

LABOR POSTED THROUGH PP20 (END DATE 09/21/2002, 98.077% OF FY) Account Periods: All
 No Accrual Costs Posted

FUNDING	Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD	0	486,788	0	486,788
SIRMD	0	8,329,763	0	8,329,763
SIRMR	0	5,414,101	0	5,414,101
All Other	0	63,342	0	63,342
TOTAL FUNDING	0	14,293,994	0	14,293,994

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	4,117,159	0	4,117,159
Other than Full Time Permanent	113	0	663,154	0	663,154
Other Compensation (115-116)	115	0	135,636	0	135,636
Civilian Personnel Benefits	12X	0	1,386,500	0	1,386,500
Benefits for Former Personnel	13X	0	15,479	0	15,479
TOTAL PERSONNEL COSTS		0	6,317,928	0	6,317,928
Travel and Transportation of Persons	21X	0	589,600	0	589,600
Transportation of Things	22X	0	22,600	0	22,600
Rental Payments to Others	232	0	74,059	0	74,059
Com., Utilities & Misc Charges (>232)	23R	0	310,226	0	310,226
Printing and Reproduction	24X	0	14,896	0	14,896
Advisory and SAssistance Services	251	0	6,149	0	6,149
Other Services	252	0	4,337,612	0	4,337,612
Purchases Serv. FM Govt. Accts	253	0	78,506	0	78,506
Operation and Maintenance Facilities	254	0	102,606	0	102,606
Research and Development Contracts	255	0	63,112	0	63,112
Medical Care	256	0	4,375	0	4,375
Operation, Maintenance of Equipment	257	0	115,584	0	115,584
Supplies and Materials	26X	0	179,710	0	179,710
Equipment	31X	0	341,208	0	341,208
Land and Structures	32X	0	801	0	801
Grants, Subsidies and Contributions	41X	0	178,016	0	178,016
Insurance Claims and Indemnities	42X	0	480	0	480
TOTAL OPERATING EXPENSES		0	6,419,539	0	6,419,539
TOTAL EXPENDITURES		0	12,737,467	0	12,737,467
BALANCE		0	1,556,527	0	1,556,527

FISCAL YEAR: 2002 Discipline: BRD
 Region: W - USGS - Western Region

Allocation Organization: 3402 - Western Fisheries Research Center

LABOR POSTED THROUGH PP20 (END DATE 09/21/2002, 98.077% OF FY) Account Periods: All
 No Accrual Costs Posted

FUNDING	Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD	0	44,223	0	44,223
SIRMD	0	5,689,542	0	5,689,542
SIRAR	0	97,378	0	97,378
SIRMR	0	10,190,981	0	10,190,981
Overhead	0	71,210	0	71,210
TOTAL FUNDING	0	16,093,334	0	16,093,334

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,852,181	0	2,852,181
Other than Full Time Permanent	113	0	4,043,875	0	4,043,875
Other Compensation (115-116)	115	0	304,714	0	304,714
Civilian Personnel Benefits	12X	0	1,563,994	0	1,563,994
TOTAL PERSONNEL COSTS		0	8,764,765	0	8,764,765
Travel and Transportation of Persons	21X	0	446,676	0	446,676
Transportation of Things	22X	0	261,607	0	261,607
Rental Payments to Others	232	0	20,344	0	20,344
Com., Utilities & Misc Charges (>232)	23R	0	504,837	0	504,837
Printing and Reproduction	24X	0	1,533	0	1,533
Advisory and SAssistance Services	251	0	3,427	0	3,427
Other Services	252	0	713,845	0	713,845
Purchases Serv. FM Govt. Accts	253	0	191,320	0	191,320
Operation and Maintenance Facilities	254	0	148,882	0	148,882
Medical Care	256	0	4,068	0	4,068
Operation, Maintenance of Equipment	257	0	204,007	0	204,007
Supplies and Materials	26X	0	1,270,331	0	1,270,331
Equipment	31X	0	808,912	0	808,912
Land and Structures	32X	0	4,087	0	4,087
Grants, Subsidies and Contributiouons	41X	0	630,224	0	630,224
Insurance Claims and Indemnities	42X	0	3,360	0	3,360
Miscellenous	999	0	250,480	0	250,480
TOTAL OPERATING EXPENSES		0	5,467,940	0	5,467,940
TOTAL EXPENDITURES		0	14,232,705	0	14,232,705
BALANCE		0	1,860,628	0	1,860,628

STATUS OF FUNDS BY ALLOCATION ORGANIZATION

FISCAL YEAR: 2002 Discipline: BRD

Region: W - USGS - Western Region

Allocation Organization: 3403 - Alaska Biological Science Center

LABOR POSTED THROUGH PP20 (END DATE 09/21/2002, 98.077% OF FY) Account Periods: All

No Accrual Costs Posted

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	57,000	0	57,000
SIRMD		0	9,194,909	0	9,194,909
SIRMR		0	2,449,657	0	2,449,657
All Other		0	875,800	0	875,800
TOTAL FUNDING		0	12,577,366	0	12,577,366
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	2,916,894	0	2,916,894
Other than Full Time Permanent	113	0	1,427,190	0	1,427,190
Other Compensation (115-116)	115	0	173,504	0	173,504
Civilian Personnel Benefits	12X	0	2,196,303	0	2,196,303
TOTAL PERSONNEL COSTS		0	6,713,892	0	6,713,892
Travel and Transportation of Persons	21X	0	894,771	0	894,771
Transportation of Things	22X	0	100,936	0	100,936
Rental Payments to GSA	231	0	108,790	0	108,790
Rental Payments to Others	232	0	13,300	0	13,300
Com., Utilities & Misc Charges (>232)	23R	0	58,504	0	58,504
Printing and Reproduction	24X	0	2,444	0	2,444
Advisory and SAssistance Services	251	0	2,366	0	2,366
Other Services	252	0	1,415,010	0	1,415,010
Purchases Serv. FM Govt. Accts	253	0	272,719	0	272,719
Operation and Maintenance Facilities	254	0	46,920	0	46,920
Medical Care	256	0	16,408	0	16,408
Operation, Maintenance of Equipment	257	0	22,430	0	22,430
Supplies and Materials	26X	0	75,088	0	75,088
Equipment	31X	0	129,065	0	129,065
Grants, Subsidies and Contributiouns	41X	0	685,071	0	685,071
TOTAL OPERATING EXPENSES		0	3,843,820	0	3,843,820
TOTAL EXPENDITURES		0	10,557,712	0	10,557,712
BALANCE		0	2,019,654	0	2,019,654

FISCAL YEAR: 2002 Discipline: BRD
 Region: W - USGS - Western Region
 Allocation Organization: 3404 - Pacific Island Ecosystems Research
 Center

LABOR POSTED THROUGH PP20 (END DATE 09/21/2002, 98.077% OF FY) Account Periods: All
 No Accrual Costs Posted

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	40,000	0	40,000
SIRMD		0	3,888,307	0	3,888,307
SIRMR		0	2,611,218	0	2,611,218
TOTAL FUNDING		0	6,539,525	0	6,539,525

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,033,570	0	1,033,570
Other than Full Time Permanent	113	0	117,779	0	117,779
Other Compensation (115-116)	115	0	46,146	0	46,146
Civilian Personnel Benefits	12X	0	537,304	0	537,304
TOTAL PERSONNEL COSTS		0	1,734,799	0	1,734,799
Travel and Transportation of Persons	21X	0	190,866	0	190,866
Transportation of Things	22X	0	126,205	0	126,205
Rental Payments to Others	232	0	6,450	0	6,450
Com., Utilities & Misc Charges (>232)	23R	0	48,609	0	48,609
Printing and Reproduction	24X	0	283	0	283
Other Services	252	0	90,630	0	90,630
Purchases Serv. FM Govt. Accts	253	0	99,892	0	99,892
Operation and Maintenance Facilities	254	0	8,200	0	8,200
Medical Care	256	0	0	0	0
Operation, Maintenance of Equipment	257	0	6,394	0	6,394
Supplies and Materials	26X	0	252,999	0	252,999
Equipment	31X	0	35,961	0	35,961
Grants, Subsidies and Contributions	41X	0	2,799,791	0	2,799,791
TOTAL OPERATING EXPENSES		0	3,666,281	0	3,666,281
TOTAL EXPENDITURES		0	5,401,080	0	5,401,080
BALANCE		0	1,138,445	0	1,138,445

FISCAL YEAR: 2002 Discipline: BRD
 Region: W - USGS - Western Region

Allocation Organization: 3405 - Western Ecological Research Center

LABOR POSTED THROUGH PP20 (END DATE 09/21/2002, 98.077% OF FY) Account Periods: All
 No Accrual Costs Posted

FUNDING	Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD	0	128,350	0	128,350
SIRMD	0	8,592,756	0	8,592,756
SIRMR	0	4,889,766	0	4,889,766
SIRXR	0	250,000	0	250,000
All Other	0	9,495	0	9,495
TOTAL FUNDING	0	13,870,367	0	13,870,367

EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	3,085,690	0	3,085,690
Other than Full Time Permanent	113	0	2,097,555	0	2,097,555
Other Compensation (115-116)	115	0	66,653	0	66,653
Civilian Personnel Benefits	12X	0	1,233,897	0	1,233,897
TOTAL PERSONNEL COSTS		0	6,483,795	0	6,483,795
Travel and Transportation of Persons	21X	0	496,277	0	496,277
Transportation of Things	22X	0	242,716	0	242,716
Rental Payments to GSA	231	0	569,700	0	569,700
Rental Payments to Others	232	0	201,274	0	201,274
Com., Utilities & Misc Charges (>232)	23R	0	119,979	0	119,979
Printing and Reproduction	24X	0	48,369	0	48,369
Advisory and SAssistance Services	251	0	19,120	0	19,120
Other Services	252	0	950,508	0	950,508
Purchases Serv. FM Govt. Accts	253	0	430,383	0	430,383
Operation and Maintenance Facilities	254	0	595	0	595
Medical Care	256	0	1,082	0	1,082
Operation, Maintenance of Equipment	257	0	62,138	0	62,138
Subsistence & Support of Persons (259)	258	0	17	0	17
Supplies and Materials	26X	0	435,431	0	435,431
Equipment	31X	0	494,386	0	494,386
Grants, Subsidies and Contributiouons	41X	0	1,478,893	0	1,478,893
TOTAL OPERATING EXPENSES		0	5,550,868	0	5,550,868
TOTAL EXPENDITURES		0	12,034,663	0	12,034,663
BALANCE		0	1,835,704	0	1,835,704

FISCAL YEAR: 2002 Discipline: BRD
 Region: W - USGS - Western Region
 Allocation Organization: 3407 - Forest and Rangeland Ecosystem
 Science Center

LABOR POSTED THROUGH PP20 (END DATE 09/21/2002, 98.077% OF FY) Account Periods: All
 No Accrual Costs Posted

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	61,000	0	61,000
SIRMD		0	10,298,464	0	10,298,464
SIRAR		0	60,000	0	60,000
SIRMR		0	3,161,811	0	3,161,811
All Other		0	270,000	0	270,000
TOTAL FUNDING		0	13,851,275	0	13,851,275
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	1,874,889	0	1,874,889
Other than Full Time Permanent	113	0	1,847,198	0	1,847,198
Other Compensation (115-116)	115	0	60,777	0	60,777
Civilian Personnel Benefits	12X	0	1,105,248	0	1,105,248
TOTAL PERSONNEL COSTS		0	4,888,112	0	4,888,112
Travel and Transportation of Persons	21X	0	464,213	0	464,213
Transportation of Things	22X	0	166,374	0	166,374
Rental Payments to Others	232	0	15,637	0	15,637
Com., Utilities & Misc Charges (>232)	23R	0	52,332	0	52,332
Printing and Reproduction	24X	0	27,902	0	27,902
Advisory and SAssistance Services	251	0	625	0	625
Other Services	252	0	1,311,246	0	1,311,246
Purchases Serv. FM Govt. Accts	253	0	31,412	0	31,412
Operation and Maintenance Facilities	254	0	999	0	999
Medical Care	256	0	1,043	0	1,043
Operation, Maintenance of Equipment	257	0	27,387	0	27,387
Subsistence & Support of Persons (259)	258	0	2	0	2
Supplies and Materials	26X	0	290,185	0	290,185
Equipment	31X	0	476,130	0	476,130
Grants, Subsidies and Contributiouons	41X	0	3,034,422	0	3,034,422
Refunds	44X	0	46	0	46
TOTAL OPERATING EXPENSES		0	5,899,955	0	5,899,955
TOTAL EXPENDITURES		0	10,788,067	0	10,788,067
BALANCE		0	3,063,208	0	3,063,208

FISCAL YEAR: 2002 Discipline: BRD

Region: H - USGS - Headquarters

Allocation Organization: 3500 - Cooperative Research Units

LABOR POSTED THROUGH PP20 (END DATE 09/21/2002, 98.077% OF FY) Account Periods: All

No Accrual Costs Posted

FUNDING		Total FY Projected Funding	FFS YTD Funding	Remaining Projected (Col 1-Col 2)	Total FY Funding (Col 2+Col 3)
SIRAD		0	9,220	0	9,220
SIRMD		0	17,487,816	0	17,487,816
SIRAR		0	86,100	0	86,100
SIRMR		0	8,657,358	0	8,657,358
SIRX8		0	13,550	0	13,550
All Other		0	632,541	0	632,541
TOTAL FUNDING		0	26,886,586	0	26,886,586
EXPENDITURES	OBJ CLS	Total FY Projected Expenses	FFS YTD Expenses	Remaining Projected (Col 1-Col 2)	Total FY Expenses (Col 2+Col 3)
Full Time Permanent	111	0	9,093,786	0	9,093,786
Other than Full Time Permanent	113	0	33,465	0	33,465
Other Compensation (115-116)	115	0	59,840	0	59,840
Civilian Personnel Benefits	12X	0	2,405,831	0	2,405,831
TOTAL PERSONNEL COSTS		0	11,592,922	0	11,592,922
Travel and Transportation of Persons	21X	0	222,666	0	222,666
Transportation of Things	22X	0	46,323	0	46,323
Rental Payments to Others	232	0	3,214	0	3,214
Com., Utilities & Misc Charges (>232)	23R	0	9,096	0	9,096
Printing and Reproduction	24X	0	16,233	0	16,233
Other Services	252	0	92,708	0	92,708
Purchases Serv. FM Govt. Accts	253	0	255,358	0	255,358
Operation and Maintenance Facilities	254	0	5,000	0	5,000
Medical Care	256	0	725	0	725
Operation, Maintenance of Equipment	257	0	21,451	0	21,451
Supplies and Materials	26X	0	235,351	0	235,351
Equipment	31X	0	215,918	0	215,918
Grants, Subsidies and Contributions	41X	0	12,631,975	0	12,631,975
Insurance Claims and Indemnities	42X	0	720	0	720
TOTAL OPERATING EXPENSES		0	13,756,738	0	13,756,738
TOTAL EXPENDITURES		0	25,349,660	0	25,349,660
BALANCE		0	1,536,926	0	1,536,926
FISCAL YEAR TOTAL		0	26,161,960	0	26,161,960